



2023-2024

**PROPOSED
STUDENT ACTIVITY
ACCOUNT BUDGETS**

STUDENT ACTIVITY ACCOUNTS ALPHABETICALLY BY PROGRAM

ACCOUNT	PROGRAM	ADVISOR	PAGE #
981A	AG MECHANICS & POWER TECHNOLOGIES	CARRAWAY, K.	1
980A	AGRIBUSINESS & LIVESTOCK PRODUCTION	DEWITT, A.	3
924A	ANIMAL SCIENCE	HOSTETLER, S.	5
949A	AUTO TECHNOLOGIES	LEATHERMAN, D.	7
964A	BUILDING & GROUNDS	GOUGH, B.	9
950A	BUSINESS PROFESSIONALS OF AMERICA (BPA)	RUE, J.	11
906A	CONSTRUCTION TECH	MARTELL, R.	13
939A	COSMETOLOGY	RAMSAY, A.	15
987A	CRIMINAL JUSTICE	CASKEY, W.	17
936A	CULINARY ARTS	KERLING, P.	19
961A	DENTAL ASSISTING	GARVER, K.	21
975A	DIESEL TECHNOLOGIES	MCCONAHAY, B.	23
960A	DIVERSITY CLUB	SEAL, C.	25
914A	EARLY CHILDHOOD EDUCATION (ED RISING)	MCDONALD, D.	27
907A	ENGINEERING	PETERS, B.	29
904A	EXERCISE SCIENCE & SPORTS MEDICINE	NICHOLSON, A.	31
986A	FFA	DEWITT, A.	33
948A	GRAPHIC DESIGN & PHOTOGRAPHY	JAMES, K.	35
944A	HOSA	NICHOLSON, A.	37
934A	HOSPITALITY	HANNA, K.	39
933A	INDUSTRIAL ELECTRONICS	IRVING, T.	41
958A	IT MEDIA	RUE, J.	43
971A	KEY CLUB	SQUIRRELL, B.	45
954A	MACHINING TECHNOLOGIES	STEINER, B.	47
956A	MEDICAL ASSISTING	BEST, S.	49
972A	NATIONAL HONOR SOCIETY (NHS)	MAJKA, J.	51
919A	PATIENT CARE TECHNOLOGIES	TABELLION, J.	53
999A	PRACTICAL NURSING	IMMEL, J./TRESCH, D.	55
922A	ROBOTICS	FULLER, D.	57
977A	SKILLSUSA	CASKEY, W. / IMMEL, J.	59
974A	STUDENT LEADERSHIP COUNCIL (SLC)	HUFFMAN, K.	61
979A	WELDING	MEHLING, J.	63
969A	YEARBOOK	RUE, J.	65
	SAA GOAL SHEET		67

STUDENT ACTIVITY ACCOUNTS ALPHABETICALLY BY ADVISOR

ACCOUNT	PROGRAM	ADVISOR	PAGE #
956A	MEDICAL ASSISTING	BEST, S.	49
981A	AG MECHANICS & POWER TECHNOLOGIES	CARRAWAY, K.	1
987A	CRIMINAL JUSTICE	CASKEY, W.	17
977A	SKILLSUSA	CASKEY, W. / IMMEL, J.	59
980A	AGRIBUSINESS & LIVESTOCK PRODUCTION	DEWITT, A.	3
986A	FFA	DEWITT, A.	33
922A	ROBOTICS	FULLER, D.	57
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958A	IT MEDIA	RUE, J.	43
969A	YEARBOOK	RUE, J.	65
960A	DIVERSITY CLUB	SEAL, C.	25
971A	KEY CLUB	SQUIRRELL, B.	45
954A	MACHINING TECHNOLOGIES	STEINER, B.	47
919A	PATIENT CARE TECHNOLOGIES	TABELLION, J.	53
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	SAA GOAL SHEET		67



Student Activity Budget Form

Program: AG MECHANICS **SAA Account** 981A

Staff Advisor: KEN CARRAWAY

President: AMARIAH STOLLER **Vice President:** BLAYZE TULLY

Secretary: ETHAN RUTHERFORD **Treasurer:** TYLER BEVINGTON

Policy and Purpose Statement (s):

TO ALLOW STUDENTS:

- 1.) AN OPPORTUNITY TO COMPETE IN A VARIETY OF CAREER TECHNICAL AREAS
- 2.) EXPERIENCE PROFESSIONAL GROWTH AND INTERACT WITH OTHERS WITH SIMILAR CAREER INTERESTS
- 3.) EXPERIENCE PLANNING AND UTILIZING A BUDGET
- 4.) DEVELOP AN APPRECIATION FOR COMMUNITY SERVICE THROUGH ACTIVITIES AND DONATIONS

Fund Raising Activities:

1. DUES
2. DONATIONS
3. FUNDRAISERS
4. _____
5. _____

Anticipated Receipts:

\$ 15000.00
\$ 10000.00
\$ 22000.00
\$ _____
\$ _____

Total Anticipated Receipts

\$ 47000

Estimated June 30, 2023 Fund Balance

\$ 100.00

TOTAL REVENUE: (A)

\$ 47100

STUDENT ACTIVITY EXPENSES

*Please indicate what category each expense falls into. Leadership, Skill, or Social/Other. Calculate fund expenditure percentages at bottom of page. 75% of fund expenditures must fall in the leadership skill related categories.

Expense Description:	Estimated Cost:	Category:
1. <u>FUNDRAISERS</u>	\$ <u>14000.00</u>	<u>LEADERSHIP</u>
2. <u>COMPETITIONS/CONFERENCES</u>	\$ <u>3000.00</u>	<u>SKILL/LEADERSHI</u>
3. <u>DONATIONS</u>	\$ <u>1500.00</u>	<u>LEADERSHIP</u>
4. <u>DUES</u>	\$ <u>1000.00</u>	<u>LEAD/SKIL/SOCIAL</u>
5. <u>SOCIALS</u>	\$ <u>1600.00</u>	<u>SOCIAL</u>
6. <u>FIELD TRIPS/ EVENTS</u>	\$ <u>19500.00</u>	<u>SKILL</u>
7. <u>MEETINGS/TRAINING/COMMUNICATION</u>	\$ <u>1900.00</u>	<u>LEADERSHIP</u>
8. <u>AWARDS/CERTS/SUPPLIES/UNIFORMS</u>	\$ <u>4500.00</u>	<u>LEAD/ SKILL</u>
9. _____	\$ _____	_____
10. _____	\$ _____	_____
11. _____	\$ _____	_____
12. _____	\$ _____	_____
13. _____	\$ _____	_____

TOTAL EXPENSES (B): \$ 47000

TOTAL REVENUE (Line A, pg. 1): \$ 47100

TOTAL EXPENSES (B): \$ 47000

REMAINING BALANCE (A minus B): \$ 100

CATEGORY EXPENSE PERCENTAGES:

LEADERSHIP %: 54 SKILL%: 29 SOCIAL/OTHER%: 17

Tyler Berghen 4-24-23
Class Treasurer Date

Sp. Canaway 4-24-23
Staff Advisor Date

Natalie Smith 4-25-23
Area Supervisor Date

[Signature] 04.25.23
CTSO Coordinator Date



Student Activity Budget Form

Program: AGRIBUSINESS **SAA Account** 980A

Staff Advisor: ALEX DEWITT

President: Adam DeMassimo **Vice President:** Ethan Gasser

Secretary: Cailen McIntire **Treasurer:** Morgan Shepherd

Policy and Purpose Statement (s):

TO ALLOW STUDENTS:

- 1.) AN OPPROTUNITY TO COMPETE IN A VARIETY OF CAREER TECHNICAL AREAS
- 2.) EXPERIENCE PROFESSIONAL GROWTH AND INTERACT WITH OTHERS WITH SIMILAR CAREER INTERESTS
- 3.) EXPERIENCE PLANNING AND UTILIZING A BUDGET
- 4.) DEVELOP AN APPRECIATION FOR COMMUNITY SERVICE THROUGH ACTIVITIES AND DONATIONS

Fund Raising Activities:

Anticipated Receipts:

1. <u>DUES</u>	\$ <u>600.00</u>
2. <u>DONATIONS</u>	\$ <u>8000.00</u>
3. <u>FUNDRAISERS</u>	\$ <u>19000.00</u>
4. <u></u>	\$ <u></u>
5. <u></u>	\$ <u></u>

Total Anticipated Receipts \$ 27600

Estimated June 30, 2023 Fund Balance \$ 100.00

TOTAL REVENUE: (A) \$ 27700

STUDENT ACTIVITY EXPENSES

*Please indicate what category each expense falls into. Leadership, Skill, or Social/Other.
Calculate fund expenditure percentages at bottom of page. 75% of fund expenditures must fall in the leadership skill related categories.

Expense Description:	Estimated Cost:	Category:
1. <u>FUNDRAISERS</u>	\$ <u>10500.00</u>	<u>LEADERSHIP</u>
2. <u>COMPETITIONS/CONFERENCES</u>	\$ <u>4000.00</u>	<u>SKILL/LEADERSHI</u>
3. <u>DONATIONS</u>	\$ <u>500.00</u>	<u>LEADERSHIP</u>
4. <u>DUES</u>	\$ <u>550.00</u>	<u>LEAD/SKIL/SOCIAL</u>
5. <u>SOCIALS</u>	\$ <u>1300.00</u>	<u>SOCIAL</u>
6. <u>FIELD TRIPS/ EVENTS</u>	\$ <u>6000.00</u>	<u>SKILL</u>
7. <u>MEETINGS/TRAINING/COMMUNICATION</u>	\$ <u>700.00</u>	<u>LEADERSHIP</u>
8. <u>AWARDS/CERTS/SUPPLIES/UNIFORMS</u>	\$ <u>4000.00</u>	<u>LEAD/ SKILL</u>
9. _____	\$ _____	_____
10. _____	\$ _____	_____
11. _____	\$ _____	_____
12. _____	\$ _____	_____
13. _____	\$ _____	_____

TOTAL EXPENSES (B): \$ 27550

TOTAL REVENUE (Line A, pg. 1): \$ 27700

TOTAL EXPENSES (B): \$ 27550

REMAINING BALANCE (A minus B): \$ 150

CATEGORY EXPENSE PERCENTAGES:

LEADERSHIP %: 54 SKILL%: 29 SOCIAL/OTHER%: 17

Morgan Shepherd 4-26-23
Class Treasurer Date

[Signature] 4-26-23
Staff Advisor Date

Nat Gump 4-27-23
Area Supervisor Date

[Signature] 4-27-23
CTSO Coordinator Date



Student Activity Budget Form

Program: ANIMAL SCIENCE **SAA Account** 924A

Staff Advisor: SARA HOSTETLER

President: REKA HALACSY **Vice President:** GRACE COBB

Secretary: JULIA BEARD **Treasurer:** ALYSSA COGAR

Policy and Purpose Statement (s):

TO ALLOW STUDENTS:
 1.) AN OPPORTUNITY TO COMPETE IN A VARIETY OF CAREER TECHNICAL AREAS
 2.) EXPERIENCE PROFESSIONAL GROWTH AND INTERACT WITH OTHERS WITH SIMILAR CAREER INTERESTS
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Fund Raising Activities:

1. DUES
2. DONATIONS
3. FUNDRAISERS
4. _____
5. _____

Anticipated Receipts:

\$ 1900.00
 \$ 3000.00
 \$ 11000.00
 \$ _____
 \$ _____

Total Anticipated Receipts

\$ 15900

Estimated June 30, 2023 Fund Balance

\$ 100.00

TOTAL REVENUE: (A)

\$ 16000

STUDENT ACTIVITY EXPENSES

*Please indicate what category each expense falls into. Leadership, Skill, or Social/Other.
Calculate fund expenditure percentages at bottom of page. 75% of fund expenditures must fall in the leadership skill related categories.

Expense Description:	Estimated Cost:	Category:
1. <u>FUNDRAISERS</u>	\$ <u>4300.00</u>	<u>LEADERSHIP</u>
2. <u>COMPETITIONS/CONFERENCES</u>	\$ <u>3000.00</u>	<u>SKILL/LEADERSHI</u>
3. <u>DONATIONS</u>	\$ <u>1500.00</u>	<u>LEADERSHIP</u>
4. <u>DUES</u>	\$ <u>1300.00</u>	<u>LEAD/SKIL/SOCIAL</u>
5. <u>SOCIALS</u>	\$ <u>900.00</u>	<u>SOCIAL</u>
6. <u>FIELD TRIPS/EVENTS</u>	\$ <u>1200.00</u>	<u>SKILL</u>
7. <u>MEETINGS/TRAININGS/COMMUNICATIO</u>	\$ <u>800.00</u>	<u>LEADERSHIP</u>
8. <u>AWARDS/CERTS/SUPPLIES/UNIFORMS</u>	\$ <u>2900.00</u>	<u>LEAD/SKILL</u>
9. _____	\$ _____	_____
10. _____	\$ _____	_____
11. _____	\$ _____	_____
12. _____	\$ _____	_____
13. _____	\$ _____	_____

TOTAL EXPENSES (B): \$ 15900

TOTAL REVENUE (Line A, pg. 1): \$ 16000

TOTAL EXPENSES (B): \$ 15900

REMAINING BALANCE (A minus B): \$ 100

CATEGORY EXPENSE PERCENTAGES:

LEADERSHIP %: 54 SKILL%: 29 SOCIAL/OTHER%: 17

Alyssa Cogari 4-28-23
Class Treasurer Date

[Signature] 4-28-23
Staff Advisor Date

[Signature] _____
Area Supervisor Date

[Signature] 4.28.23
CISO Coordinator Date



Student Activity Budget Form

Program: AUTO TECHNOLOGIES **SAA Account** 949A

Staff Advisor: DAVID LEATHERMAN

President: GAVIN WEBB **Vice President:** BASIL MEIER

Secretary: HUNTER PERTEE **Treasurer:** JACE SEYMOUR

Policy and Purpose Statement (s):

TO ALLOW STUDENTS:
 1.) AN OPPORTUNITY TO COMPETE IN A VARIETY OF CAREER TECHNICAL AREAS
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 4.) DEVELOP AN APPRECIATION FOR COMMUNITY SERVICE THROUGH ACTIVITIES AND DONATIONS

Fund Raising Activities:

1. DUES
2. DONATIONS
3. FUNDRAISERS
4. _____
5. _____

Anticipated Receipts:

\$ 125.00
 \$ 500.00
 \$ 1500.00
 \$ _____
 \$ _____

Total Anticipated Receipts
Estimated June 30, 2023 Fund Balance

\$ 2125
 \$ 100.00

TOTAL REVENUE: (A)

\$ 2225

STUDENT ACTIVITY EXPENSES

***Please indicate what category each expense falls into. Leadership, Skill, or Social/Other. Calculate fund expenditure percentages at bottom of page. 75% of fund expenditures must fall in the leadership skill related categories.**

Expense Description:	Estimated Cost:	Category:
1. FUNDRAISERS	\$ 550.00	LEADERSHIP
2. COMPETITIONS/CONFERENCES	\$ 100.00	SKILL/LEADERSHI
3. DONATIONS	\$ 50.00	LEADERSHIP
4. DUES	\$ 500.00	LEAD/SKIL/SOCIAL
5. SOCIALS	\$ 300.00	SOCIAL
6. FIELD TRIPS/EVENTS	\$ 200.00	SKILL
7. MEETINGS/TRAININGS/COMMUNICATIO	\$ 150.00	LEADERSHIP
8. AWARDS/CERTS/SUPPLIES/UNIFORMS	\$ 325.00	LEAD/SKILL
9. _____	\$ _____	_____
10. _____	\$ _____	_____
11. _____	\$ _____	_____
12. _____	\$ _____	_____
13. _____	\$ _____	_____

TOTAL EXPENSES (B): \$ 2175

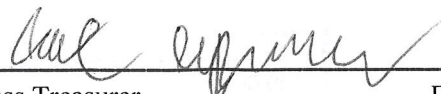
TOTAL REVENUE (Line A, pg. 1): \$ 2225

TOTAL EXPENSES (B): \$ 2175

REMAINING BALANCE (A minus B): \$ 50

CATEGORY EXPENSE PERCENTAGES:

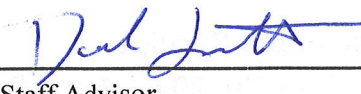
LEADERSHIP %: 54 SKILL %: 29 SOCIAL/OTHER %: 17



 Class Treasurer

 5/1/23

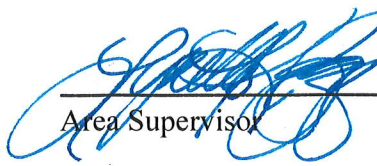
 Date



 Staff Advisor

 5/1-23


 Date



 Area Supervisor

 5/5/23

 Date



 CTSO Coordinator

 5/5/23

 Date



Student Activity Budget Form

Program: BUILDING AND GROUNDS **SAA Account** 964A

Staff Advisor: BRETT GOUGH

President: Jacob Shiverdecker **Vice President:** Bradley Stewart

Secretary: Jeremy Marcum **Treasurer:** Joel Pritchard

Policy and Purpose Statement (s):

TO ALLOW STUDENTS:
1.) AN OPPROTUNITY TO COMPETE IN A VARIETY OF CAREER TECHNICAL AREAS
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4.) DEVELOP AN APPRECIATION FOR COMMUNITY SERVICE THROUGH ACTIVITIES AND DONATIONS

Fund Raising Activities:

1. DUES
2. DONATIONS
3. FUNDRAISERS
4.
5.

Anticipated Receipts:

\$ 500.00
\$ 2000.00
\$ 6000.00
\$
\$

Total Anticipated Receipts
Estimated June 30, 2023 Fund Balance

\$ 8500
\$ 100.00

TOTAL REVENUE: (A)

\$ 8600

STUDENT ACTIVITY EXPENSES

***Please indicate what category each expense falls into. Leadership, Skill, or Social/Other. Calculate fund expenditure percentages at bottom of page. 75% of fund expenditures must fall in the leadership skill related categories.**

Expense Description:	Estimated Cost:	Category:
1. FUNDRAISERS	\$ 2800.00	LEADERSHIP
2. COMPETITIONS/CONFERENCES	\$ 600.00	SKILL/LEADERSHI
3. DONATIONS	\$ 1300.00	LEADERSHIP
4. DUES	\$ 500.00	LEAD/SKIL/SOCIAL
5. SOCIALS	\$ 1000.00	SOCIAL
6. FIELD TRIPS/EVENTS	\$ 1050.00	SKILL
7. MEETINGS/TRAININGS/COMMUNICATIO	\$ 450.00	LEADERSHIP
8. AWARDS/CERTS/SUPPLIES/UNIFOR	\$ 750.00	LEAD/ SKILL
9. _____	\$ _____	_____
10. _____	\$ _____	_____
11. _____	\$ _____	_____
12. _____	\$ _____	_____
13. _____	\$ _____	_____

TOTAL EXPENSES (B): \$ 8450 _____

TOTAL REVENUE (Line A, pg. 1): \$ 8600 _____

TOTAL EXPENSES (B): \$ 8450 _____

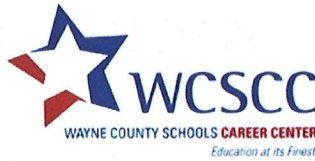
REMAINING BALANCE (A minus B): \$ 150 _____

CATEGORY EXPENSE PERCENTAGES:

LEADERSHIP %: 54 SKILL%: 29 SOCIAL/OTHER%: 17

Joel Pritchard 4/14/23 [Signature] 4/19/23
 Class Treasurer Date Staff Advisor Date

[Signature] 4.28.23 [Signature] 4.28.23
 Area Supervisor Date CTSO Coordinator Date



Student Activity Budget Form

Program: BUSINESS PROFESSIONALS **SAA Account** 950A

Staff Advisor: JEN RUE

President: Seth Bowers **Vice President:** Vice President

Secretary: Dominic Ferrell **Treasurer:** Rylan Durieux

Policy and Purpose Statement (s):

TO ALLOW STUDENTS:

- 1.) AN OPPROTUNITY TO COMPETE IN A VARIETY OF CAREER TECHNICAL AREAS
- 2.) EXPERIENCE PROFESSIONAL GROWTH AND INTERACT WITH OTHERS WITH SIMILAR CAREER INTERESTS
- 3.) EXPERIENCE PLANNING AND UTILIZING A BUDGET
- 4.) DEVELOP AN APPRECIATION FOR COMMUNITY SERVICE THROUGH ACTIVITIES AND DONATIONS

Fund Raising Activities:

1. DUES
2. DONATIONS
3. FUNDRAISERS
4.
5.

Anticipated Receipts:

\$ 2700.00
\$ 950.00
\$ 11700.00
\$
\$

Total Anticipated Receipts

\$ 15350

Estimated June 30, 2023 Fund Balance

\$ 100.00

TOTAL REVENUE: (A)

\$ 15450

STUDENT ACTIVITY EXPENSES

*Please indicate what category each expense falls into. Leadership, Skill, or Social/Other.
Calculate fund expenditure percentages at bottom of page. 75% of fund expenditures
must fall in the leadership skill related categories.

Expense Description:	Estimated Cost:	Category:
1. FUNDRAISERS	\$ 7000.00	LEADERSHIP
2. COMPETITIONS/CONFERENCES	\$ 2000.00	SKILL/LEADERSHI
3. DONATIONS	\$ 800.00	LEADERSHIP
4. DUES	\$ 2700.00	LEAD/SKIL/SOCIAL
5. SOCIALS	\$ 900.00	SOCIAL
6. FIELD TRIPS/EVENTS	\$ 750.00	SKILL
7. MEETINGS/TRAININGS/COMMUNICATIO	\$ 500.00	LEADERSHIP
8. AWARDS/CERTS/SUPPLIES/UNIFORMS	\$ 700.00	LEAD/SKILL
9. _____	\$ _____	_____
10. _____	\$ _____	_____
11. _____	\$ _____	_____
12. _____	\$ _____	_____
13. _____	\$ _____	_____

TOTAL EXPENSES (B): \$ 15350


TOTAL REVENUE (Line A, pg. 1): \$ 15450

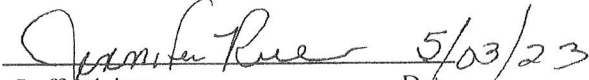
TOTAL EXPENSES (B): \$ 15350


REMAINING BALANCE (A minus B): \$ 100


CATEGORY EXPENSE PERCENTAGES:

LEADERSHIP %: 54 SKILL%: 29 SOCIAL/OTHER%: 17


Class Treasurer _____ Date _____

 5/03/23
Staff Advisor _____ Date _____


Area Supervisor _____ Date _____

 05.04.23
CTSO Coordinator _____ Date _____

STUDENT ACTIVITY EXPENSES

*Please indicate what category each expense falls into. Leadership, Skill, or Social/Other.
Calculate fund expenditure percentages at bottom of page. 75% of fund expenditures must fall in the leadership skill related categories.

Expense Description:	Estimated Cost:	Category:
1. FUNDRAISERS	\$ 1500.00	LEADERSHIP
2. COMPETITIONS/CONFERENCES	\$ 200.00	SKILL/LEADERSHI
3. DONATIONS	\$ 150.00	LEADERSHIP
4. DUES	\$ 500.00	LEAD/SKIL/SOCIAL
5. SOCIALS	\$ 300.00	SOCIAL
6. FIELD TRIPS/EVENTS	\$ 800.00	SKILL
7. MEETINGS/TRAININGS/COMMUNICATIO	\$ 150.00	LEADERSHIP
8. AWARDS/CERTS/SUPPLIES/UNIFORMS	\$ 300.00	LEAD/SKILL
9. _____	\$ _____	_____
10. _____	\$ _____	_____
11. _____	\$ _____	_____
12. _____	\$ _____	_____
13. _____	\$ _____	_____

TOTAL EXPENSES (B): \$ 3900


TOTAL REVENUE (Line A, pg. 1): \$ 4000

TOTAL EXPENSES (B): \$ 3900


REMAINING BALANCE (A minus B): \$ 100

CATEGORY EXPENSE PERCENTAGES:


LEADERSHIP %: 54 SKILL%: 29 SOCIAL/OTHER%: 17




Class Treasurer Date



Staff Advisor Date 4/18/23



Area Supervisor Date 04.19.23



CPSO Coordinator Date 04.19.23

STUDENT ACTIVITY EXPENSES

***Please indicate what category each expense falls into. Leadership, Skill, or Social/Other. Calculate fund expenditure percentages at bottom of page. 75% of fund expenditures must fall in the leadership skill related categories.**

Expense Description:	Estimated Cost:	Category:
1. <u>FUNDRAISERS</u>	\$ <u>3500.00</u>	<u>LEADERSHIP</u>
2. <u>COMPETITIONS/CONFERENCES</u>	\$ <u>900.00</u>	<u>SKILL/LEADERSHI</u>
3. <u>DONATIONS</u>	\$ <u>500.00</u>	<u>LEADERSHIP</u>
4. <u>DUES</u>	\$ <u>550.00</u>	<u>LEAD/SKIL/SOCIAL</u>
5. <u>SOCIALS</u>	\$ <u>400.00</u>	<u>SOCIAL</u>
6. <u>FIELD TRIPS/EVENTS</u>	\$ <u>1300.00</u>	<u>SKILL</u>
7. <u>MEETINGS/TRAININGS/COMMUNICATIO</u>	\$ <u>1000.00</u>	<u>LEADERSHIP</u>
8. <u>AWARDS/CERTS/SUPPLIES/UNIFORMS</u>	\$ <u>1000.00</u>	<u>LEAD/SKILL</u>
9. _____	\$ _____	_____
10. _____	\$ _____	_____
11. _____	\$ _____	_____
12. _____	\$ _____	_____
13. _____	\$ _____	_____

TOTAL EXPENSES (B): \$ 9150

TOTAL REVENUE (Line A, pg. 1): \$ 9250

TOTAL EXPENSES (B): \$ 9150

REMAINING BALANCE (A minus B): \$ 100

CATEGORY EXPENSE PERCENTAGES:

LEADERSHIP %: 54 SKILL%: 29 SOCIAL/OTHER%: 17

Alexis Hunter 4/24/23 Angela Ramsay 4-24-23
 Class Treasurer Date Staff Advisor Date

Nate Gump 4/27/23 [Signature] 04.27.23
 Area Supervisor Date CTSO Coordinator Date



Student Activity Budget Form

Program: CRIMINAL JUSTICE

SAA Account 987A

Staff Advisor: WARREN CASKEY

President: Brandon Sachara

Vice President: Madyson Followay

Secretary: Caleb Dunn

Treasurer: Grace Perman

Policy and Purpose Statement (s):

TO ALLOW STUDENTS:
1.) AN OPPROTUNITY TO COMPETE IN A VARIETY OF CAREER TECHNICAL AREAS
2.) EXPERIENCE PROFESSIONAL GROWTH AND INTERACT WITH OTHERS WITH SIMILAR CAREER INTERESTS
3.) EXPERIENCE PLANNING AND UTILIZING A BUDGET
4.) DEVELOP AN APPRECIATION FOR COMMUNITY SERVICE THROUGH ACTIVITIES AND DONATIONS

Fund Raising Activities:

1. DUES
2. DONATIONS
3. FUNDRAISERS
4.
5.

Anticipated Receipts:

\$ 200.00
\$ 1850.00
\$ 8000.00
\$
\$

Total Anticipated Receipts

\$ 10050

Estimated June 30, 2023 Fund Balance

\$ 100.00

TOTAL REVENUE: (A)

\$ 10150

STUDENT ACTIVITY EXPENSES

***Please indicate what category each expense falls into. Leadership, Skill, or Social/Other. Calculate fund expenditure percentages at bottom of page. 75% of fund expenditures must fall in the leadership skill related categories.**

Expense Description:		Estimated Cost:	Category:
1.	FUNDRAISERS	\$ 2500.00	LEADERSHIP
2.	COMPETITIONS/CONFERENCES	\$ 1500.00	SKILL/LEADERSHI
3.	DONATIONS	\$ 600.00	LEADERSHIP
4.	DUES	\$ 800.00	LEAD/SKIL/SOCIAL
5.	SOCIALS	\$ 1100.00	SOCIAL
6.	FIELD TRIPS/ EVENTS	\$ 1500.00	SKILL
7.	MEETINGS/TRAINING/COMMUNICATION	\$ 800.00	LEADERSHIP
8.	AWARDS/CERTS/SUPPLIES/UNIFORMS	\$ 1300.00	LEAD/ SKILL
9.		\$	
10.		\$	
11.		\$	
12.		\$	
13.		\$	

TOTAL EXPENSES (B): \$ 10100


TOTAL REVENUE (Line A, pg. 1): \$ 10150

TOTAL EXPENSES (B): \$ 10100


REMAINING BALANCE (A minus B): \$ 50


CATEGORY EXPENSE PERCENTAGES:


LEADERSHIP %: SKILL%: SOCIAL/OTHER%:



 Class Treasurer Date


 _____ 4-22-23
 Staff Advisor Date


 _____ 04.29.23
 Area Supervisor Date


 _____ 04.29.23
 CTSO Coordinator Date



Student Activity Budget Form

Program: CULINARY **SAA Account** 936A

Staff Advisor: PETER KERLING

President: Hannah Sattelmair **Vice President:** Emma McGuire

Secretary: Julia Ours **Treasurer:** Alexander Rouse

Policy and Purpose Statement (s):

TO ALLOW STUDENTS:
 1.) AN OPPROTUNITY TO COMPETE IN A VARIETY OF CAREER TECHNICAL AREAS
 2.) EXPERIENCE PROFESSIONAL GROWTH AND INTERACT WITH OTHERS WITH SIMILAR CAREER INTERESTS
 3.) EXPERIENCE PLANNING AND UTILIZING A BUDGET
 4.) DEVELOP AN APPRECIATION FOR COMMUNITY SERVICE THROUGH ACTIVITIES AND DONATIONS

Fund Raising Activities:

1. DUES
2. DONATIONS
3. FUNDRAISERS
4. _____
5. _____

Anticipated Receipts:

\$ 1000.00
 \$ 2000.00
 \$ 8950.00
 \$ _____
 \$ _____

Total Anticipated Receipts

\$ 11950

Estimated June 30, 2023 Fund Balance

\$ 100.00

TOTAL REVENUE: (A)

\$ 12050

STUDENT ACTIVITY EXPENSES

*Please indicate what category each expense falls into. Leadership, Skill, or Social/Other.
Calculate fund expenditure percentages at bottom of page. 75% of fund expenditures must fall in the leadership skill related categories.

Expense Description:	Estimated Cost:	Category:
1. FUNDRAISERS	\$ 3000.00	LEADERSHIP
2. COMPETITIONS/CONFERENCES	\$ 4000.00	SKILL/LEADERSHI
3. DONATIONS	\$ 600.00	LEADERSHIP
4. DUES	\$ 800.00	LEAD/SKIL/SOCIAL
5. SOCIALS	\$ 300.00	SOCIAL
6. FIELD TRIPS/EVENTS	\$ 1600.00	SKILL
7. MEETINGS/TRAININGS/COMMUNICATIO	\$ 200.00	LEADERSHIP
8. AWARDS/CERTS/SUPPLIES/UNIFORMS	\$ 1500.00	LEAD/SKILL
9. _____	\$ _____	_____
10. _____	\$ _____	_____
11. _____	\$ _____	_____
12. _____	\$ _____	_____
13. _____	\$ _____	_____

TOTAL EXPENSES (B): \$ 12000

TOTAL REVENUE (Line A, pg. 1): \$ 12050

TOTAL EXPENSES (B): \$ 12000

REMAINING BALANCE (A minus B): \$ 50

CATEGORY EXPENSE PERCENTAGES:

LEADERSHIP %: 54 SKILL%: 29 SOCIAL/OTHER%: 17



 Class Treasurer

 4/20/23

 Date



 Staff Advisor

 4/20/23

 Date



 Area Supervisor

 4-20-23

 Date



 CTSO Coordinator

 4-20-23

 Date



Student Activity Budget Form

Program: DENTAL ASSISTING **SAA Account** 961A

Staff Advisor: KRISTA GARVER

President: KYLEE BAKER **Vice President:** MARISA CASSIO

Secretary: KENDALL KOHLER **Treasurer:** BRINNLEY KIRSCHNER

Policy and Purpose Statement (s):

TO ALLOW STUDENTS:
1.) AN OPPROTUNITY TO COMPETE IN A VARIETY OF CAREER TECHNICAL AREAS
2.) EXPERIENCE PROFESSIONAL GROWTH AND INTERACT WITH OTHERS WITH SIMILAR CAREER INTERESTS
3.) EXPERIENCE PLANNING AND UTILIZING A BUDGET
4.) DEVELOP AN APPRECIATION FOR COMMUNITY SERVICE THROUGH ACTIVITIES AND DONATIONS

Fund Raising Activities:

1. DUES
2. DONATIONS
3. FUNDRAISERS
4.
5.

Anticipated Receipts:

\$ 100.00
\$ 1300.00
\$ 5500.00
\$
\$

Total Anticipated Receipts
Estimated June 30, 2023 Fund Balance

\$ 6900
\$ 100.00

TOTAL REVENUE: (A)

\$ 7000

STUDENT ACTIVITY EXPENSES

*Please indicate what category each expense falls into. Leadership, Skill, or Social/Other.
Calculate fund expenditure percentages at bottom of page. 75% of fund expenditures must fall in the leadership skill related categories.

Expense Description:	Estimated Cost:	Category:
1. FUNDRAISERS	\$ 3200.00	LEADERSHIP
2. COMPETITIONS/CONFERENCES	\$ 500.00	SKILL/LEADERSHI
3. DONATIONS	\$ 300.00	LEADERSHIP
4. DUES	\$ 500.00	LEAD/SKIL/SOCIAL
5. SOCIALS	\$ 500.00	SOCIAL
6. FIELD TRIPS/EVENTS	\$ 500.00	SKILL
7. MEETINGS/TRAININGS/COMMUNICATIO	\$ 400.00	LEADERSHIP
8. AWARDS/CERTS/SUPPLIES/UNIFOR	\$ 1000.00	LEAD/ SKILL
9. _____	\$ _____	_____
10. _____	\$ _____	_____
11. _____	\$ _____	_____
12. _____	\$ _____	_____
13. _____	\$ _____	_____

TOTAL EXPENSES (B): \$ 6900

TOTAL REVENUE (Line A, pg. 1): \$ 7000

TOTAL EXPENSES (B): \$ 6900

REMAINING BALANCE (A minus B): \$ 100

CATEGORY EXPENSE PERCENTAGES:

LEADERSHIP %: 54 SKILL%: 29 SOCIAL/OTHER%: 17

Brinnley Kirschner 4/24
Class Treasurer Date

Kutchedy 4-24-23
Staff Advisor Date

Nate Gouge 4-25-23
Area Supervisor Date

[Signature] 04.25.23
[Signature] 4-24-23
CTSO Coordinator Date



Student Activity Budget Form

Program: DIESEL TECHNOLOGIES **SAA Account** 975A

Staff Advisor: BEN MCCONAHAY

President: PAUL BOAK **Vice President:** MAVERICK SEKEL

Secretary: BRENDYN CRUZ **Treasurer:** AARON ARMSTRONG

Policy and Purpose Statement (s):

TO ALLOW STUDENTS:
1.) AN OPPORTUNITY TO COMPETE IN A VARIETY OF CAREER TECHNICAL AREAS
2.) EXPERIENCE PROFESSIONAL GROWTH AND INTERACT WITH OTHERS WITH SIMILAR CAREER INTERESTS
3.) EXPERIENCE PLANNING AND UTILIZING A BUDGET
4.) DEVELOP AN APPRECIATION FOR COMMUNITY SERVICE THROUGH ACTIVITIES AND DONATIONS

Fund Raising Activities:

1. DUES
2. DONATIONS
3. FUNDRAISERS
4.
5.

Anticipated Receipts:

\$ 960.00
\$ 2600.00
\$ 4500.00
\$
\$

Total Anticipated Receipts
Estimated June 30, 2023 Fund Balance

\$ 8060
\$ 100.00

TOTAL REVENUE: (A)

\$ 8160

STUDENT ACTIVITY EXPENSES

*Please indicate what category each expense falls into. Leadership, Skill, or Social/Other.
Calculate fund expenditure percentages at bottom of page. 75% of fund expenditures must fall in the leadership skill related categories.

Expense Description:	Estimated Cost:	Category:
1. FUNDRAISERS	\$ 4210.00	LEADERSHIP
2. COMPETITIONS/CONFERENCES	\$ 1350.00	SKILL/LEADERSHI
3. DONATIONS	\$ 500.00	LEADERSHIP
4. DUES	\$ 500.00	LEAD/SKIL/SOCIAL
5. SOCIALS	\$ 500.00	SOCIAL
6. FIELD TRIPS/ EVENTS	\$ 500.00	SKILL
7. MEETINGS/TRAINING/COMMUNICATION	\$ 200.00	LEADERSHIP
8. AWARDS/CERTS/SUPPLIES/UNIFORMS	\$ 300.00	LEAD/ SKILL
9. _____	\$ _____	_____
10. _____	\$ _____	_____
11. _____	\$ _____	_____
12. _____	\$ _____	_____
13. _____	\$ _____	_____

TOTAL EXPENSES (B): \$ 8060

TOTAL REVENUE (Line A, pg. 1): \$ 8160

TOTAL EXPENSES (B): \$ 8060

REMAINING BALANCE (A minus B): \$ 100

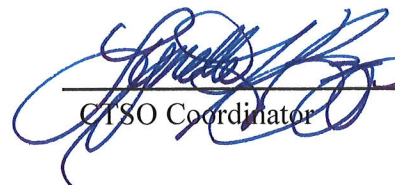
CATEGORY EXPENSE PERCENTAGES:

LEADERSHIP %: 54 SKILL%: 29 SOCIAL/OTHER%: 17

 5/3/23
Class Treasurer Date

 5/3/23
Staff Advisor Date

 05.04.23
Area Supervisor Date

 05.04.23
CISO Coordinator Date



Student Activity Budget Form

Program: DIVERSITY CLUB **SAA Account** 960A

Staff Advisor: CHRIS SEAL

President: STORMY PARSONS **Vice President:** KAYLA HERSHBERGER

Secretary: SAMANTHA BURKEY **Treasurer:** ANA NEUMAN

Policy and Purpose Statement (s):

TO ALLOW STUDENTS:

- 1.) AN OPPORTUNITY TO COMPETE IN A VARIETY OF CAREER TECHNICAL AREAS
- 2.) EXPERIENCE PROFESSIONAL GROWTH AND INTERACT WITH OTHERS WITH SIMILAR CAREER INTERESTS
- 3.) EXPERIENCE PLANNING AND UTILIZING A BUDGET
- 4.) DEVELOP AN APPRECIATION FOR COMMUNITY SERVICE THROUGH ACTIVITIES AND DONATIONS

Fund Raising Activities:

1. DUES
2. DONATIONS
3. FUNDRAISERS
4.
5.

Anticipated Receipts:

\$ 550.00
\$ 350.00
\$ 1100.00
\$
\$

Total Anticipated Receipts

\$ 2000

Estimated June 30, 2023 Fund Balance

\$ 50.00

TOTAL REVENUE: (A)

\$ 2050

STUDENT ACTIVITY EXPENSES

*Please indicate what category each expense falls into. Leadership, Skill, or Social/Other. Calculate fund expenditure percentages at bottom of page. 75% of fund expenditures must fall in the leadership skill related categories.

Expense Description:	Estimated Cost:	Category:
1. FUNDRAISERS	\$ 600.00	LEADERSHIP
2. COMPETITIONS/CONFERENCES	\$ 300.00	SKILL/LEADERSHI
3. DONATIONS	\$ 100.00	LEADERSHIP
4. DUES	\$ 200.00	LEAD/SKIL/SOCIAL
5. SOCIALS	\$ 200.00	SOCIAL
6. FIELD TRIPS/EVENTS	\$ 100.00	SKILL
7. MEETINGS/TRAININGS/COMMUNICATIO	\$ 500.00	LEADERSHIP
8. _____	\$ _____	_____
9. _____	\$ _____	_____
10. _____	\$ _____	_____
11. _____	\$ _____	_____
12. _____	\$ _____	_____
13. _____	\$ _____	_____

TOTAL EXPENSES (B): \$ 2000

TOTAL REVENUE (Line A, pg. 1): \$ 2050

TOTAL EXPENSES (B): \$ 2000

REMAINING BALANCE (A minus B): \$ 50

CATEGORY EXPENSE PERCENTAGES:

LEADERSHIP %: 54 SKILL%: 29 SOCIAL/OTHER%: 17

Ana Neuman

Class Treasurer

4/27/23

Date

Clifford

Staff Advisor

4/27/23

Date

[Signature]

Area Supervisor

4/28/23

Date

[Signature]

CTSO Coordinator

4/28/23

Date



Student Activity Budget Form

Program: EARLY CHILDHOOD **SAA Account** 914A

Staff Advisor: DEB MCDONALD

President: Zoey Radford **Vice President:** Mackenzie Gnap

Secretary: Gillian Murphy **Treasurer:** Lauren Falb

Policy and Purpose Statement (s):

- TO ALLOW STUDENTS:
- 1.) AN OPPROTUNITY TO COMPETE IN A VARIETY OF CAREER TECHNICAL AREAS
 - 2.) EXPERIENCE PROFESSIONAL GROWTH AND INTERACT WITH OTHERS WITH SIMILAR CAREER INTERESTS
 - 3.) EXPERIENCE PLANNING AND UTILIZING A BUDGET
 - 4.) DEVELOP AN APPRECIATION FOR COMMUNITY SERVICE THROUGH ACTIVITIES AND DONATIONS

Fund Raising Activities:

1. DUES
2. DONATIONS
3. FUNDRAISERS
4. BANQUETS
5.

Anticipated Receipts:

\$ 1200.00
\$ 800.00
\$ 9000.00
\$ 2500.00
\$

Total Anticipated Receipts

\$ 13500

Estimated June 30, 2023 Fund Balance

\$ 100.00

TOTAL REVENUE: (A)

\$ 13600

STUDENT ACTIVITY EXPENSES

***Please indicate what category each expense falls into. Leadership, Skill, or Social/Other. Calculate fund expenditure percentages at bottom of page. 75% of fund expenditures must fall in the leadership skill related categories.**

Expense Description:	Estimated Cost:	Category:
1. FUNDRAISERS	\$ 5000.00	LEADERSHIP
2. COMPETITIONS/CONFERENCES	\$ 2400.00	SKILL/LEADERSHI
3. DONATIONS	\$ 500.00	LEADERSHIP
4. DUES	\$ 1200.00	LEAD/SKIL/SOCIAL
5. SOCIALS	\$ 600.00	SOCIAL
6. FIELD TRIPS/EVENTS	\$ 720.00	SKILL
7. MEETINGS/TRAININGS/COMMUNICATIO	\$ 500.00	LEADERSHIP
8. AWARDS/CERTS/SUPPLIES/UNIFORMS	\$ 750.00	LEAD/SKILL
9. BANQUET	\$ 1800.00	LEAD/SKILL
10. _____	\$ _____	_____
11. _____	\$ _____	_____
12. _____	\$ _____	_____
13. _____	\$ _____	_____

TOTAL EXPENSES (B): \$ 13470

TOTAL REVENUE (Line A, pg. 1): \$ 13600

TOTAL EXPENSES (B): \$ 13470

REMAINING BALANCE (A minus B): \$ 130

CATEGORY EXPENSE PERCENTAGES:

LEADERSHIP %: 54 SKILL%: 29 SOCIAL/OTHER%: 17

Lauren M. Yall 4/25/2023
Class Treasurer Date

Maria J. McDermott 4-25-23
Staff Advisor Date

Nate Gault 5-3-23
Area Supervisor Date

[Signature] 5-3-23
CTSO Coordinator Date



Student Activity Budget Form

Program: ENGINEERING TECH **SAA Account** 907A

Staff Advisor: BILL PETERS

President: Jack Maibach **Vice President:** Josh Rhoades

Secretary: Isaiah Steiner **Treasurer:** Dawson Young

Policy and Purpose Statement (s):

TO ALLOW STUDENTS:
1.) AN OPPROTUNITY TO COMPETE IN A VARIETY OF CAREER TECHNICAL AREAS
2.) EXPERIENCE PROFESSIONAL GROWTH AND INTERACT WITH OTHERS WITH SIMILAR CAREER INTERESTS
3.) EXPERIENCE PLANNING AND UTILIZING A BUDGET
4.) DEVELOP AN APPRECIATION FOR COMMUNITY SERVICE THROUGH ACTIVITIES AND DONATIONS

Fund Raising Activities:

1. DUES
2. DONATIONS
3. FUNDRAISERS
4. _____
5. _____

Anticipated Receipts:

\$ 50.00
\$ 1000.00
\$ 4100.00
\$ _____
\$ _____

Total Anticipated Receipts

\$ 5150

Estimated June 30, 2023 Fund Balance

\$ 50.00

TOTAL REVENUE: (A)

\$ 5200

STUDENT ACTIVITY EXPENSES

*Please indicate what category each expense falls into. Leadership, Skill, or Social/Other.
Calculate fund expenditure percentages at bottom of page. 75% of fund expenditures must fall in the leadership skill related categories.

Expense Description:	Estimated Cost:	Category:
1. FUNDRAISERS	\$ 1300.00	LEADERSHIP
2. COMPETITIONS/CONFERENCES	\$ 600.00	SKILL/LEADERSHI
3. DONATIONS	\$ 400.00	LEADERSHIP
4. DUES	\$ 500.00	LEAD/SKIL/SOCIAL
5. SOCIALS	\$ 300.00	SOCIAL
6. FIELD TRIPS/EVENTS	\$ 1000.00	SKILL
7. MEETINGS/TRAININGS/COMMUNICATIO	\$ 500.00	LEADERSHIP
8. AWARDS/CERTS/SUPPLIES/UNIFORMS	\$ 500.00	LEAD/SKILL
9. _____	\$ _____	_____
10. _____	\$ _____	_____
11. _____	\$ _____	_____
12. _____	\$ _____	_____
13. _____	\$ _____	_____

TOTAL EXPENSES (B): \$ 5100

TOTAL REVENUE (Line A, pg. 1): \$ 5200

TOTAL EXPENSES (B): \$ 5100

REMAINING BALANCE (A minus B): \$ 100

CATEGORY EXPENSE PERCENTAGES:

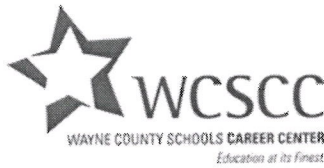
LEADERSHIP %: 54 SKILL%: 29 SOCIAL/OTHER%: 17

Dawson Young 4/19/23
Class Treasurer Date

William E. Peter 4/18/23
Staff Advisor Date

[Signature] 04.19.23
Area Supervisor Date

[Signature] 04.19.23
CISO Coordinator Date



Student Activity Budget Form

Program: EXERCISE SCIENCE

SAA ACCOUNT#: 904 A

Staff Advisor: ANDY NICHOLSON

President: Kirsten Swain **Vice President:** Liam Horst

Secretary: Sierra Harvey **Treasurer:** Maddie Mazer

Historian: Allaina Shipka **Parliamentarian:** Mackenna Thiel

Policy and Purpose Statement (s):

TO ALLOW STUDENTS:

- 1.) AN OPPORTUNITY TO COMPETE IN A VARIETY OF CAREER TECHNICAL AREAS
- 2.) EXPERIENCE PROFESSIONAL GROWTH AND INTERACT WITH OTHERS WITH SIMILAR CAREER INTERESTS
- 3.) EXPERIENCE PLANNING AND UTILIZING A BUDGET
- 4.) DEVELOP AN APPRECIATION FOR COMMUNITY SERVICE THROUGH ACTIVITIES AND DONATIONS.

Fundraising Activities:

1. DUES
2. DONATIONS
3. FUNDRAISERS
4. _____
5. _____

Anticipated Receipts:

\$ 250.00
\$ 1,250.00
\$ 2,700.00
\$ _____
\$ _____

Total Anticipated Receipts:

\$ 4,200.00

Estimated June 30, 2023 Fund Balance

\$ 100.00

TOTAL REVENUE: (A)

\$ 4,300.00

STUDENT ACTIVITY EXPENSES

*Please indicate what category each expense falls into. Leadership, Skill, or Social/Other. Calculate fund expenditure percentages at bottom of page. 75% of fund expenditures must fall in the leadership skill related categories.

Expense Description:	Estimated Cost:	Category:
1. FUNDRAISERS	\$ 600.00	LEADERSHIP
2. COMPETITIONS/CONFERENCES	\$ 800.00	SKILLS/LEAD
3. DONATIONS	\$ 200.00	LEADERSHIP
4. DUES	\$ 500.00	LEAD/SKIL/SOC
5. SOCIALS	\$ 200.00	SOCIAL
6. FIELD TRIPS/EVENTS	\$ 1,100.00	SKILL
7. MEETINGS/TRAINING/COMMUNICATI	\$ 600.00	LEADERSHIP
8. AWARDS/CERTS/SUPPLIES/UNIFOR	\$ 200.00	LEAD/SKILLS
9. _____	\$ _____	_____
10. _____	\$ _____	_____
11. _____	\$ _____	_____
12. _____	\$ _____	_____
13. _____	\$ _____	_____

TOTAL EXPENSES (B): \$ 4,200.00

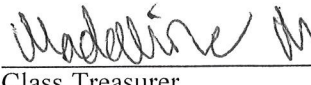
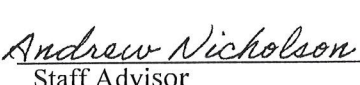
TOTAL REVENUE (Line A, pg. 1): \$ 4,300.00

TOTAL EXPENSES (B): \$ 4,200.00


REMAINING BALANCE (A minus B): \$ 100.00

CATEGORY EXPENSE PERCENTAGES:

LEADERSHIP %: SKILL%: SOCIAL/OTHER%:

Class Treasurer Date Staff Advisor Date




Area Supervisor Date CISO Coordinator Date



Student Activity Budget Form

Program: FFA **SAA Account** 986A

Staff Advisor: ALEX DEWITT

President: Ethan Gasser **Vice President:** Adam DeMassimo

Secretary: Morgan Vodika **Treasurer:** Gavin Snyder

Policy and Purpose Statement (s):

TO ALLOW STUDENTS:
1.) AN OPPROTUNITY TO COMPETE IN A VARIETY OF CAREER TECHNICAL AREAS
2.) EXPERIENCE PROFESSIONAL GROWTH AND INTERACT WITH OTHERS WITH SIMILAR CAREER INTERESTS
3.) EXPERIENCE PLANNING AND UTILIZING A BUDGET
4.) DEVELOP AN APPRECIATION FOR COMMUNITY SERVICE THROUGH ACTIVITIES AND DONATIONS

Fund Raising Activities:

1. DUES
2. DONATIONS
3. FUNDRAISERS
4.
5.

Anticipated Receipts:

\$ 4000.00
\$ 15000.00
\$ 30500.00
\$
\$

Total Anticipated Receipts
Estimated June 30, 2023 Fund Balance

\$ 49500
\$ 100.00

TOTAL REVENUE: (A)

\$ 49600

STUDENT ACTIVITY EXPENSES

*Please indicate what category each expense falls into. Leadership, Skill, or Social/Other. Calculate fund expenditure percentages at bottom of page. 75% of fund expenditures must fall in the leadership skill related categories.

Expense Description:	Estimated Cost:	Category:
1. FUNDRAISERS	\$ 16500.00	LEADERSHIP
2. COMPETITIONS/CONFERENCES	\$ 12000.00	SKILL/LEADERSHI
3. DONATIONS	\$ 2000.00	LEADERSHIP
4. DUES	\$ 4000.00	LEAD/SKIL/SOCIAL
5. SOCIALS	\$ 2000.00	SOCIAL
6. FIELD TRIPS/ EVENTS	\$ 6000.00	SKILL
7. MEETINGS/TRAINING/COMMUNICATION	\$ 3000.00	LEADERSHIP
8. AWARDS/CERTS/SUPPLIES/UNIFORMS	\$ 4000.00	LEAD/ SKILL
9. _____	\$ _____	_____
10. _____	\$ _____	_____
11. _____	\$ _____	_____
12. _____	\$ _____	_____
13. _____	\$ _____	_____

TOTAL EXPENSES (B): \$ 49500


TOTAL REVENUE (Line A, pg. 1): \$ 49600

TOTAL EXPENSES (B): \$ 49500


REMAINING BALANCE (A minus B): \$ 100

CATEGORY EXPENSE PERCENTAGES:

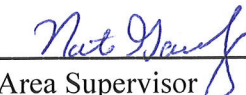
LEADERSHIP %: 54 SKILL%: 29 SOCIAL/OTHER%: 17




 Class Treasurer Date

 4-26-23

 Staff Advisor Date

 4-27-23

 Area Supervisor Date

 4-27-23

 CTSO Coordinator Date



Student Activity Budget Form

Program: GRAPHIC DESIGN & PHOTO

SAA Account 948A

Staff Advisor: KAYLA JAMES

President: ALEXA HIVELY

Vice President: BRYCE HAVEN

Secretary: STELLA HOWARD

Treasurer: ANA NEUMAN

Policy and Purpose Statement (s):

TO ALLOW STUDENTS:

- 1.) AN OPPORTUNITY TO COMPETE IN A VARIETY OF CAREER TECHNICAL AREAS
- 2.) EXPERIENCE PROFESSIONAL GROWTH AND INTERACT WITH OTHERS WITH SIMILAR CAREER INTERESTS
- 3.) EXPERIENCE PLANNING AND UTILIZING A BUDGET
- 4.) DEVELOP AN APPRECIATION FOR COMMUNITY SERVICE THROUGH ACTIVITIES AND DONATIONS

Fund Raising Activities:

Anticipated Receipts:

1. DUES
2. DONATIONS
3. FUNDRAISERS
4.
5.

\$ 300.00
\$ 400.00
\$ 6000.00
\$
\$

Total Anticipated Receipts
Estimated June 30, 2023 Fund Balance

\$ 6700
\$ 100.00

TOTAL REVENUE: (A)

\$ 6800

STUDENT ACTIVITY EXPENSES

***Please indicate what category each expense falls into. Leadership, Skill, or Social/Other. Calculate fund expenditure percentages at bottom of page. 75% of fund expenditures must fall in the leadership skill related categories.**

Expense Description:	Estimated Cost:	Category:
1. FUNDRAISERS	\$ 3200.00	LEADERSHIP
2. COMPETITIONS/CONFERENCES	\$ 500.00	SKILL/LEADERSHIP
3. DONATIONS	\$ 200.00	LEADERSHIP
4. DUES	\$ 550.00	LEAD/SKILL/SOCIAL
5. SOCIALS	\$ 600.00	SOCIAL
6. FIELD TRIPS/EVENTS	\$ 600.00	SKILL
7. MEETINGS/TRAININGS/COMMUNICATIO	\$ 600.00	LEADERSHIP
8. AWARDS/CERTS/SUPPLIES/UNIFORMS	\$ 450.00	LEAD/SKILL
9. _____	\$ _____	_____
10. _____	\$ _____	_____
11. _____	\$ _____	_____
12. _____	\$ _____	_____
13. _____	\$ _____	_____

TOTAL EXPENSES (B): \$ 6700

TOTAL REVENUE (Line A, pg. 1): \$ 6800

TOTAL EXPENSES (B): \$ 6700

REMAINING BALANCE (A minus B): \$ 100

CATEGORY EXPENSE PERCENTAGES:

LEADERSHIP %: 54 SKILL %: 29 SOCIAL/OTHER %: 17

Ana Neumann 4/27
Class Treasurer Date

[Signature] 1/2
Staff Advisor Date

Nate Dancy 5-3-23
Area Supervisor Date

[Signature] 05-02-23
CTSO Coordinator Date



Student Activity Budget Form

Program: HOSA **SAA Account** 944A

Staff Advisor: ANDY NICHOLSON

President: KIRSTEN SWAIN **Vice President:** MACKENNA THIEL

Secretary: SIERRA HARVEY **Treasurer:** MADDIE MAZER

Policy and Purpose Statement (s):

TO ALLOW STUDENTS:

- 1.) AN OPPORTUNITY TO COMPETE IN A VARIETY OF CAREER TECHNICAL AREAS
- 2.) EXPERIENCE PROFESSIONAL GROWTH AND INTERACT WITH OTHERS WITH SIMILAR CAREER INTERESTS
- 3.) EXPERIENCE PLANNING AND UTILIZING A BUDGET
- 4.) DEVELOP AN APPRECIATION FOR COMMUNITY SERVICE THROUGH ACTIVITIES AND DONATIONS

Fund Raising Activities:

1. DUES
2. DONATIONS
3. FUNDRAISERS
4.
5.

Anticipated Receipts:

\$ 8300.00
\$ 2000.00
\$ 14100.00
\$
\$

Total Anticipated Receipts
Estimated June 30, 2023 Fund Balance

\$ 24400
\$ 100.00

TOTAL REVENUE: (A)

\$ 24500

STUDENT ACTIVITY EXPENSES

***Please indicate what category each expense falls into. Leadership, Skill, or Social/Other. Calculate fund expenditure percentages at bottom of page. 75% of fund expenditures must fall in the leadership skill related categories.**

Expense Description:	Estimated Cost:	Category:
1. FUNDRAISERS	\$ 7,500.00	LEADERSHIP
2. COMPETITIONS/CONFERENCES	\$ 9,000.00	SKILLS/LEAD
3. DONATIONS	\$ 550.00	LEADERSHIP
4. DUES	\$ 3,000.00	LEAD/SKIL/SOC
5. SOCIALS	\$ 1,500.00	SOCIAL
6. FIELD TRIPS/EVENTS	\$ 800.00	SKILL
7. MEETINGS/TRAINING/COMMUNICATI	\$ 700.00	LEADERSHIP
8. AWARDS/CERTS/SUPPLIES/UNIFOR	\$ 1,350.00	LEAD/SKILLS
9. _____	\$ _____	_____
10. _____	\$ _____	_____
11. _____	\$ _____	_____
12. _____	\$ _____	_____
13. _____	\$ _____	_____

TOTAL EXPENSES (B): \$ 24,400.00


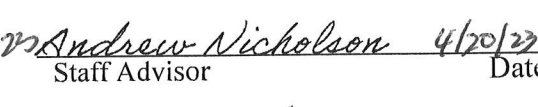
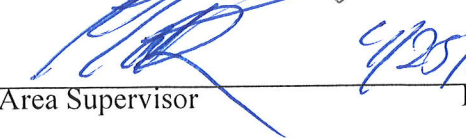

TOTAL REVENUE (Line A, pg. 1): \$ 24,500.00

TOTAL EXPENSES (B): \$ 24,400.00

REMAINING BALANCE (A minus B): \$ 100.00

CATEGORY EXPENSE PERCENTAGES:

LEADERSHIP %: SKILL%: SOCIAL/OTHER%:

 Class Treasurer _____ Date <u>4/20/22</u>	 Staff Advisor _____ Date <u>4/20/22</u>
 Area Supervisor _____ Date <u>4/25/22</u>	 CTSO Coordinator _____ Date <u>04.25.22</u>



Student Activity Budget Form

Program: HOSPITALITY **SAA Account** 934A

Staff Advisor: KATHY HANNA

President: Brian Smith **Vice President:** Kyle Kenney

Secretary: Anna Morris **Treasurer:** Chelsea Johnson

Policy and Purpose Statement (s):

TO ALLOW STUDENTS:
1.) AN OPPROTUNITY TO COMPETE IN A VARIETY OF CAREER TECHNICAL AREAS
2.) EXPERIENCE PROFESSIONAL GROWTH AND INTERACT WITH OTHERS WITH SIMILAR CAREER INTERESTS
3.) EXPERIENCE PLANNING AND UTILIZING A BUDGET
4.) DEVELOP AN APPRECIATION FOR COMMUNITY SERVICE THROUGH ACTIVITIES AND DONATIONS

Fund Raising Activities:

1. DUES
2. DONATIONS
3. FUNDRAISERS
4.
5.

Anticipated Receipts:

\$ 150.00
\$ 800.00
\$ 7000.00
\$
\$

Total Anticipated Receipts
Estimated June 30, 2023 Fund Balance

\$ 7950
\$ 100.00

TOTAL REVENUE: (A)

\$ 8050

STUDENT ACTIVITY EXPENSES

*Please indicate what category each expense falls into. Leadership, Skill, or Social/Other. Calculate fund expenditure percentages at bottom of page. 75% of fund expenditures must fall in the leadership skill related categories.

Expense Description:	Estimated Cost:	Category:
1. FUNDRAISERS	\$ 3400.00	LEADERSHIP
2. COMPETITIONS/CONFERENCES	\$ 1200.00	SKILL/LEADERSHI
3. DONATIONS	\$ 800.00	LEADERSHIP
4. DUES	\$ 500.00	LEAD/SKIL/SOCIAL
5. SOCIALS	\$ 500.00	SOCIAL
6. FIELD TRIPS/EVENTS	\$ 1000.00	SKILL
7. MEETINGS/TRAININGS/COMMUNICATIO	\$ 250.00	LEADERSHIP
8. AWARDS/CERTS/SUPPLIES/UNIFORMS	\$ 300.00	LEAD/SKILL
9. _____	\$ _____	_____
10. _____	\$ _____	_____
11. _____	\$ _____	_____
12. _____	\$ _____	_____
13. _____	\$ _____	_____

TOTAL EXPENSES (B): \$ 7950

TOTAL REVENUE (Line A, pg. 1): \$ 8050


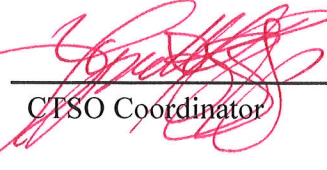
TOTAL EXPENSES (B): \$ 7950

REMAINING BALANCE (A minus B): \$ 100

CATEGORY EXPENSE PERCENTAGES:

LEADERSHIP %: 54 SKILL %: 29 SOCIAL/OTHER %: 17

Chelsey Johnson 4/21/2023  4/21/23
 Class Treasurer Date Staff Advisor Date

 04.21.23  04.21.23
 Area Supervisor Date CTSO Coordinator Date



Student Activity Budget Form

Program: INDUSTRIAL ELECTRONICS **SAA Account** 933A

Staff Advisor: TIM IRVING

President: KIERSTIN SKELLY **Vice President:** ANTHONY STROCK

Secretary: AARON MESHEW **Treasurer:** CHRISTIAN JAECKIN

Policy and Purpose Statement (s):

TO ALLOW STUDENTS:

- 1.) AN OPPROTUNITY TO COMPETE IN A VARIETY OF CAREER TECHNICAL AREAS
- 2.) EXPERIENCE PROFESSIONAL GROWTH AND INTERACT WITH OTHERS WITH SIMILAR CAREER INTERESTS
- 3.) EXPERIENCE PLANNING AND UTILIZING A BUDGET
- 4.) DEVELOP AN APPRECIATION FOR COMMUNITY SERVICE THROUGH ACTIVITIES AND DONATIONS

Fund Raising Activities:

1. DUES
2. DONATIONS
3. FUNDRAISERS
4.
5.

Anticipated Receipts:

\$ 100.00
\$ 900.00
\$ 3500.00
\$
\$

Total Anticipated Receipts
Estimated June 30, 2023 Fund Balance

\$ 4500
\$ 100.00

TOTAL REVENUE: (A)

\$ 4600

STUDENT ACTIVITY EXPENSES

*Please indicate what category each expense falls into. Leadership, Skill, or Social/Other.
Calculate fund expenditure percentages at bottom of page. 75% of fund expenditures must fall in the leadership skill related categories.

Expense Description:	Estimated Cost:	Category:
1. FUNDRAISERS	\$ 2050.00	LEADERSHIP
2. COMPETITIONS/CONFERENCES	\$ 500.00	SKILL/LEADERSHI
3. DONATIONS	\$ 150.00	LEADERSHIP
4. DUES	\$ 500.00	LEAD/SKIL/SOCIAL
5. SOCIALS	\$ 400.00	SOCIAL
6. FIELD TRIPS/EVENTS	\$ 350.00	SKILL
7. MEETINGS/TRAININGS/COMMUNICATIO	\$ 200.00	LEADERSHIP
8. AWARDS/CERTS/SUPPLIES/UNIFORMS	\$ 350.00	LEAD/SKILL
9. _____	\$ _____	_____
10. _____	\$ _____	_____
11. _____	\$ _____	_____
12. _____	\$ _____	_____
13. _____	\$ _____	_____

TOTAL EXPENSES (B): \$ 4500

TOTAL REVENUE (Line A, pg. 1): \$ 4600

TOTAL EXPENSES (B): \$ 4500

REMAINING BALANCE (A minus B): \$ 100

CATEGORY EXPENSE PERCENTAGES:

LEADERSHIP %: 54 SKILL%: 29 SOCIAL/OTHER%: 17

Christian Jackson 4-14-23
Class Treasurer Date

[Signature] 4-19-23
Staff Advisor Date

[Signature] 04.19.23
Area Supervisor Date

[Signature] 04.19.23
CTSO Coordinator Date



Student Activity Budget Form

Program: IT MEDIA **SAA Account** 958A

Staff Advisor: JEN RUE

President: SETH BOWERS **Vice President:** EVE KRUGLOVA

Secretary: DOMINIC FERRELL **Treasurer:** RYLAN DURIEUX

Policy and Purpose Statement (s):

TO ALLOW STUDENTS:
1.) AN OPPORTUNITY TO COMPETE IN A VARIETY OF CAREER TECHNICAL AREAS
2.) EXPERIENCE PROFESSIONAL GROWTH AND INTERACT WITH OTHERS WITH SIMILAR CAREER INTERESTS
3.) EXPERIENCE PLANNING AND UTILIZING A BUDGET
4.) DEVELOP AN APPRECIATION FOR COMMUNITY SERVICE THROUGH ACTIVITIES AND DONATIONS

Fund Raising Activities:

1. DUES
2. DONATIONS
3. FUNDRAISERS
4.
5.

Anticipated Receipts:

\$ 500.00
\$ 1600.00
\$ 11000.00
\$
\$

Total Anticipated Receipts
Estimated June 30, 2023 Fund Balance

\$ 13100
\$ 150.00

TOTAL REVENUE: (A)

\$ 13250

STUDENT ACTIVITY EXPENSES

*Please indicate what category each expense falls into. Leadership, Skill, or Social/Other. Calculate fund expenditure percentages at bottom of page. 75% of fund expenditures must fall in the leadership skill related categories.

Expense Description:	Estimated Cost:	Category:
1. FUNDRAISERS	\$ 7500.00	LEADERSHIP
2. COMPETITIONS/CONFERENCES	\$ 800.00	SKILL/LEADERSHI
3. DONATIONS	\$ 800.00	LEADERSHIP
4. DUES	\$ 550.00	LEAD/SKIL/SOCIAL
5. SOCIALS	\$ 900.00	SOCIAL
6. FIELD TRIPS/EVENTS	\$ 900.00	SKILL
7. MEETINGS/TRAININGS/COMMUNICATIO	\$ 800.00	LEADERSHIP
8. AWARDS/CERTS/SUPPLIES/UNIFORMS	\$ 900.00	LEAD/SKILL
9. _____	\$ _____	_____
10. _____	\$ _____	_____
11. _____	\$ _____	_____
12. _____	\$ _____	_____
13. _____	\$ _____	_____

TOTAL EXPENSES (B): \$ 13150

TOTAL REVENUE (Line A, pg. 1): \$ 13250

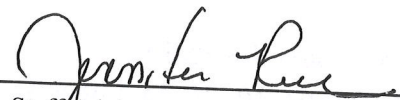
TOTAL EXPENSES (B): \$ 13150

REMAINING BALANCE (A minus B): \$ 100

CATEGORY EXPENSE PERCENTAGES:

LEADERSHIP %: 54 SKILL%: 29 SOCIAL/OTHER%: 17


Class Treasurer _____ Date _____


Staff Advisor _____ Date _____


Area Supervisor _____ Date 5-4-23


CISO Coordinator _____ Date 05/04/23



Student Activity Budget Form

Program: KEY CLUB **SAA Account** 971A

Staff Advisor: BEV SQUIRRELL

President: Mark Kaufman **Vice President:** Cailen McIntire

Secretary: Zach Vodika **Treasurer:** Matthew Anderson

Policy and Purpose Statement (s):

TO ALLOW STUDENTS:
1.) AN OPPROTUNITY TO COMPETE IN A VARIETY OF CAREER TECHNICAL AREAS
2.) EXPERIENCE PROFESSIONAL GROWTH AND INTERACT WITH OTHERS WITH SIMILAR CAREER INTERESTS
3.) EXPERIENCE PLANNING AND UTILIZING A BUDGET
4.) DEVELOP AN APPRECIATION FOR COMMUNITY SERVICE THROUGH ACTIVITIES AND DONATIONS

Fund Raising Activities:

1. DUES
2. DONATIONS
3. FUNDRAISERS
4.
5.

Anticipated Receipts:

\$ 500.00
\$ 3400.00
\$ 8000.00
\$
\$

Total Anticipated Receipts
Estimated June 30, 2023 Fund Balance

\$ 11900
\$ 100.00

TOTAL REVENUE: (A)

\$ 12000

STUDENT ACTIVITY EXPENSES

*Please indicate what category each expense falls into. Leadership, Skill, or Social/Other.
Calculate fund expenditure percentages at bottom of page. 75% of fund expenditures must fall in the leadership skill related categories.

Expense Description:	Estimated Cost:	Category:
1. FUNDRAISERS	\$ 4800.00	LEADERSHIP
2. COMPETITIONS/CONFERENCES	\$ 1500.00	SKILL/LEADERSHI
3. DONATIONS	\$ 1500.00	LEADERSHIP
4. DUES	\$ 500.00	LEAD/SKIL/SOCIAL
5. SOCIALS	\$ 500.00	SOCIAL
6. FIELD TRIPS/EVENTS	\$ 1500.00	SKILL
7. MEETINGS/TRAININGS/COMMUNICATIO	\$ 900.00	LEADERSHIP
8. AWARDS/CERTS/SUPPLIES/UNIFOR	\$ 700.00	LEAD/ SKILL
9. _____	\$ _____	_____
10. _____	\$ _____	_____
11. _____	\$ _____	_____
12. _____	\$ _____	_____
13. _____	\$ _____	_____

TOTAL EXPENSES (B): \$ 11900

TOTAL REVENUE (Line A, pg. 1): \$ 12000

TOTAL EXPENSES (B): \$ 11900

REMAINING BALANCE (A minus B): \$ 100

CATEGORY EXPENSE PERCENTAGES:

LEADERSHIP %: 54 SKILL%: 29 SOCIAL/OTHER%: 17

Matthew Anderson
 Class Treasurer

1/21/23
 Date

Beverly A. Aguirre
 Staff Advisor

4/21/2023
 Date

Area Supervisor

4/21/23
 Date

 CTSO Coordinator

04.21.23
 Date



Student Activity Budget Form

Program: MACHINING TECHNOLOGIES **SAA Account** 954A

Staff Advisor: BRUCE STEINER

President: Mason Slinger **Vice President:** Dylan Raber

Secretary: Connor Crouch **Treasurer:** Emma Berkihiser

Policy and Purpose Statement (s):

TO ALLOW STUDENTS:
1.) AN OPPROTUNITY TO COMPETE IN A VARIETY OF CAREER TECHNICAL AREAS
2.) EXPERIENCE PROFESSIONAL GROWTH AND INTERACT WITH OTHERS WITH SIMILAR CAREER INTERESTS
3.) EXPERIENCE PLANNING AND UTILIZING A BUDGET
4.) DEVELOP AN APPRECIATION FOR COMMUNITY SERVICE THROUGH ACTIVITIES AND DONATIONS

Fund Raising Activities:

1. DUES
2. DONATIONS
3. FUNDRAISERS
4.
5.

Anticipated Receipts:

\$ 100.00
\$ 2000.00
\$ 9700.00
\$
\$

Total Anticipated Receipts
Estimated June 30, 2023 Fund Balance

\$ 11800
\$ 100.00

TOTAL REVENUE: (A)

\$ 11900

STUDENT ACTIVITY EXPENSES

*Please indicate what category each expense falls into. Leadership, Skill, or Social/Other.
Calculate fund expenditure percentages at bottom of page. 75% of fund expenditures must fall in the leadership skill related categories.

Expense Description:	Estimated Cost:	Category:
1. FUNDRAISERS	\$ 6500.00	LEADERSHIP
2. COMPETITIONS/CONFERENCES	\$ 800.00	SKILL/LEADERSHI
3. DONATIONS	\$ 1000.00	LEADERSHIP
4. DUES	\$ 500.00	LEAD/SKIL/SOCIAL
5. SOCIALS	\$ 600.00	SOCIAL
6. FIELD TRIPS/EVENTS	\$ 800.00	SKILL
7. MEETINGS/TRAININGS/COMMUNICATIO	\$ 800.00	LEADERSHIP
8. AWARDS/CERTS/SUPPLIES/UNIFORMS	\$ 800.00	LEAD/SKILL
9. _____	\$ _____	_____
10. _____	\$ _____	_____
11. _____	\$ _____	_____
12. _____	\$ _____	_____
13. _____	\$ _____	_____

TOTAL EXPENSES (B): \$ 11800

TOTAL REVENUE (Line A, pg. 1): \$ 11900

TOTAL EXPENSES (B): \$ 11800

REMAINING BALANCE (A minus B): \$ 100

CATEGORY EXPENSE PERCENTAGES:

LEADERSHIP %: 54 SKILL%: 29 SOCIAL/OTHER%: 17

 5-1-23
  5/1/2023
 Class Treasurer Date Staff Advisor Date

 05.01.23
  05.01.23
 Area Supervisor Date CTSO Coordinator Date



Student Activity Budget Form

Program: MEDICAL ASSISTING **SAA Account** 956A

Staff Advisor: SUZETTE BEST

President: Parker Manson **Vice President:** Ariel Hartzler

Secretary: Madison Little **Treasurer:** Madisyn Irias

Policy and Purpose Statement (s):

TO ALLOW STUDENTS:
1.) AN OPPROTUNITY TO COMPETE IN A VARIETY OF CAREER TECHNICAL AREAS
2.) EXPERIENCE PROFESSIONAL GROWTH AND INTERACT WITH OTHERS WITH SIMILAR CAREER INTERESTS
3.) EXPERIENCE PLANNING AND UTILIZING A BUDGET
4.) DEVELOP AN APPRECIATION FOR COMMUNITY SERVICE THROUGH ACTIVITIES AND DONATIONS

Fund Raising Activities:

Anticipated Receipts:

1. <u>DUES</u>	\$ <u>500.00</u>
2. <u>DONATIONS</u>	\$ <u>500.00</u>
3. <u>FUNDRAISERS</u>	\$ <u>8300.00</u>
4. <u></u>	\$ <u></u>
5. <u></u>	\$ <u></u>

Total Anticipated Receipts \$ 9300

Estimated June 30, 2023 Fund Balance \$ 100.00

TOTAL REVENUE: (A) \$ 9400

STUDENT ACTIVITY EXPENSES

*Please indicate what category each expense falls into. Leadership, Skill, or Social/Other.
Calculate fund expenditure percentages at bottom of page. 75% of fund expenditures must fall in the leadership skill related categories.

Expense Description:	Estimated Cost:	Category:
1. FUNDRAISERS	\$ 5300.00	LEADERSHIP
2. COMPETITIONS/CONFERENCES	\$ 400.00	SKILL/LEADERSHI
3. DONATIONS	\$ 200.00	LEADERSHIP
4. DUES	\$ 500.00	LEAD/SKIL/SOCIAL
5. SOCIALS	\$ 300.00	SOCIAL
6. FIELD TRIPS/EVENTS	\$ 400.00	SKILL
7. MEETINGS/TRAININGS/COMMUNICATIO	\$ 700.00	LEADERSHIP
8. AWARDS/CERTS/SUPPLIES/UNIFORMS	\$ 1500.00	LEAD/SKILL
9. _____	\$ _____	_____
10. _____	\$ _____	_____
11. _____	\$ _____	_____
12. _____	\$ _____	_____
13. _____	\$ _____	_____

TOTAL EXPENSES (B): \$ 9300

TOTAL REVENUE (Line A, pg. 1): \$ 9400

TOTAL EXPENSES (B): \$ 9300

REMAINING BALANCE (A minus B): \$ 100

CATEGORY EXPENSE PERCENTAGES:

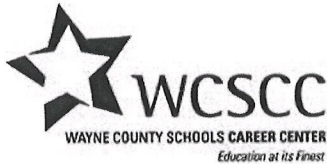
LEADERSHIP %: 54 SKILL%: 29 SOCIAL/OTHER%: 17

Madison Inias 4/19/23
Class Treasurer Date

Janet 04/19/23
Staff Advisor Date

Nate Gaudin
Area Supervisor Date

Gymnastic 04.19.23
CISO Coordinator Date



Student Activity Budget Form

Program: NATIONAL HONOR SOCIETY **SAA Account** 972A

Staff Advisor: JENN MAJKA

President: Carissa Brinker **Vice President:** Kirsten Swain

Secretary: Leah Rusin **Treasurer:** Alicia Tackett

Policy and Purpose Statement (s):

TO ALLOW STUDENTS:
1.) AN OPPROTUNITY TO COMPETE IN A VARIETY OF CAREER TECHNICAL AREAS
2.) EXPERIENCE PROFESSIONAL GROWTH AND INTERACT WITH OTHERS WITH SIMILAR CAREER INTERESTS
3.) EXPERIENCE PLANNING AND UTILIZING A BUDGET
4.) DEVELOP AN APPRECIATION FOR COMMUNITY SERVICE THROUGH ACTIVITIES AND DONATIONS

Fund Raising Activities:

1. DUES
2. DONATIONS
3. FUNDRAISERS
4.
5.

Anticipated Receipts:

\$ 200.00
\$ 400.00
\$ 3000.00
\$
\$

Total Anticipated Receipts
Estimated June 30, 2023 Fund Balance

\$ 3600
\$ 100.00

TOTAL REVENUE: (A)

\$ 3700

STUDENT ACTIVITY EXPENSES

***Please indicate what category each expense falls into. Leadership, Skill, or Social/Other. Calculate fund expenditure percentages at bottom of page. 75% of fund expenditures must fall in the leadership skill related categories.**

Expense Description:

Estimated Cost:

Category:

1.	FUNDRAISERS	\$	550.00	LEADERSHIP
2.	DONATIONS	\$	350.00	SKILL/LEADERSHI
3.	COMMUNITY SERVICE	\$	300.00	LEADERSHIP
4.	SOCIALS	\$	300.00	LEAD/SKIL/SOCIAL
5.	FIELD TRIPS/EVENTS/FAREWELL	\$	500.00	SOCIAL
6.	MEETINGS/ TRAININGS/ COMMUNICATI	\$	400.00	SKILL
7.	AWARDS/CERTS/SUPPLIES/UNIFORMS	\$	700.00	LEADERSHIP
8.	DUES	\$	500.00	LEAD/ SKILL
9.		\$		
10.		\$		
11.		\$		
12.		\$		
13.		\$		

TOTAL EXPENSES (B): \$ 3600

TOTAL REVENUE (Line A, pg. 1): \$ 3700

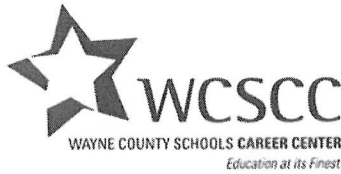
TOTAL EXPENSES (B): \$ 3600

REMAINING BALANCE (A minus B): \$ 100

CATEGORY EXPENSE PERCENTAGES:

LEADERSHIP %: 54 SKILL%: 29 SOCIAL/OTHER%: 17

<u>Olivia Jacobett</u>	<u>4/21/23</u>	<u>Annika Moynihan</u>	<u>4/20/23</u>
Class Treasurer	Date	Staff Advisor	Date
<u>[Signature]</u>	<u>5/1/23</u>	<u>[Signature]</u>	<u>5.01.23</u>
Area Supervisor	Date	CTSO Coordinator	Date



Student Activity Budget Form

Program: PATIENT CARE TECHNOLOGY

SAA Account 919A

Staff Advisor: JOANN TABELLION

President: Caden Wallace

Vice President: Mariana Kash

Secretary: Journey Kaleal

Treasurer: Marley Weaver

Policy and Purpose Statement (s):

TO ALLOW STUDENTS:

- 1.) AN OPPROTUNITY TO COMPETE IN A VARIETY OF CAREER TECHNICAL AREAS
- 2.) EXPERIENCE PROFESSIONAL GROWTH AND INTERACT WITH OTHERS WITH SIMILAR CAREER INTERESTS
- 3.) EXPERIENCE PLANNING AND UTILIZING A BUDGET
- 4.) DEVELOP AN APPRECIATION FOR COMMUNITY SERVICE THROUGH ACTIVITIES AND DONATIONS

Fund Raising Activities:

Anticipated

Receipts:

1. DUES
2. DONATIONS
3. FUNDRAISERS
4. _____
5. _____

\$ 150.00
\$ 600.00
\$ 10150.00
\$ _____
\$ _____

Total Anticipated Receipts

\$ 10900

Estimated June 30, 2023 Fund Balance

\$ 100.00

TOTAL REVENUE: (A)

\$ 11000

STUDENT ACTIVITY EXPENSES

*Please indicate what category each expense falls into. Leadership, Skill, or Social/Other. Calculate fund expenditure percentages at bottom of page. 75% of fund expenditures must fall in the leadership skill related categories.

Expense Description:	Estimated Cost:	Category:
1. FUNDRAISERS	\$ 6000.00	LEADERSHIP
2. COMPETITIONS/CONFERENCES	\$ 500.00	SKILL/LEADERSHI
3. DONATIONS	\$ 500.00	LEADERSHIP
4. DUES	\$ 550.00	LEAD/SKIL/SOCIAL
5. SOCIALS	\$ 1350.00	SOCIAL
6. FIELD TRIPS/EVENTS	\$ 1000.00	SKILL
7. MEETINGS/TRAININGS/COMMUNICATIO	\$ 500.00	LEADERSHIP
8. AWARDS/CERTS/SUPPLIES/UNIFORMS	\$ 500.00	LEAD/SKILL
9. _____	\$ _____	_____
10. _____	\$ _____	_____
11. _____	\$ _____	_____
12. _____	\$ _____	_____
13. _____	\$ _____	_____

TOTAL EXPENSES (B): \$ 10900

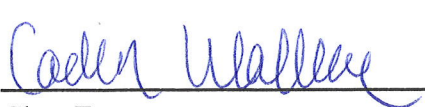
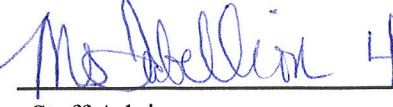

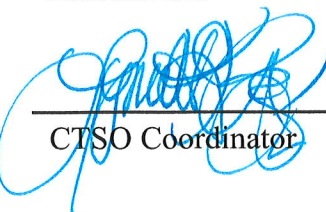
TOTAL REVENUE (Line A, pg. 1): \$ 11000

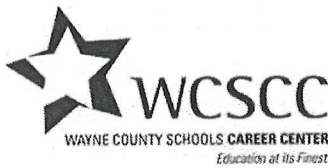
TOTAL EXPENSES (B): \$ 10900

REMAINING BALANCE (A minus B): \$ 100

CATEGORY EXPENSE PERCENTAGES:

LEADERSHIP %: 54 SKILL%: 29 SOCIAL/OTHER%: 17

<div style="text-align: center;">  _____ Class Treasurer </div> <div style="text-align: center;"> <div style="text-align: right;">4-18-23</div> _____ Date </div>	<div style="text-align: center;">  _____ Staff Advisor </div> <div style="text-align: center;"> <div style="text-align: right;">4-18-23</div> _____ Date </div>
<div style="text-align: center;">  _____ Area Supervisor </div> <div style="text-align: center;"> <div style="text-align: right;">4-20-23</div> _____ Date </div>	<div style="text-align: center;">  _____ CTSO Coordinator </div> <div style="text-align: center;"> <div style="text-align: right;">4-20-23</div> _____ Date </div>



Student Activity Budget Form

Program: PRACTICAL NURSING **SAA Account** 999A

Staff Advisor: JESSICA IMMEL

President: Michaela Miller **Vice President:** Michelle Lyons

Secretary: Madison Efaw **Treasurer:** Danielle Densmore

Policy and Purpose Statement (s):

TO ALLOW STUDENTS:
1.) AN OPPROTUNITY TO COMPETE IN A VARIETY OF CAREER TECHNICAL AREAS
2.) EXPERIENCE PROFESSIONAL GROWTH AND INTERACT WITH OTHERS WITH SIMILAR CAREER INTERESTS
3.) EXPERIENCE PLANNING AND UTILIZING A BUDGET
4.) DEVELOP AN APPRECIATION FOR COMMUNITY SERVICE THROUGH ACTIVITIES AND DONATIONS

Fund Raising Activities:

1. DUES
2. DONATIONS
3. FUNDRAISERS
4.
5.

Anticipated Receipts:

\$ 50.00
\$ 250.00
\$ 8000.00
\$
\$

Total Anticipated Receipts
Estimated June 30, 2023 Fund Balance

\$ 8300
\$ 100.00

TOTAL REVENUE: (A)

\$ 8400

STUDENT ACTIVITY EXPENSES

*Please indicate what category each expense falls into. Leadership, Skill, or Social/Other.
Calculate fund expenditure percentages at bottom of page. 75% of fund expenditures must fall in the leadership skill related categories.

Expense Description:	Estimated Cost:	Category:
1. FUNDRAISERS	\$ 4150.00	LEADERSHIP
2. COMPETITIONS/CONFERENCES	\$ 800.00	SKILL/LEADERSHI
3. DONATIONS	\$ 500.00	LEADERSHIP
4. DUES	\$ 500.00	LEAD/SKIL/SOCIAL
5. SOCIALS	\$ 350.00	SOCIAL
6. FIELD TRIPS/ EVENTS	\$ 800.00	SKILL
7. MEETINGS/TRAINING/COMMUNICATION	\$ 400.00	LEADERSHIP
8. AWARDS/CERTS/SUPPLIES/UNIFORMS	\$ 850.00	LEAD/ SKILL
9. _____	\$ _____	_____
10. _____	\$ _____	_____
11. _____	\$ _____	_____
12. _____	\$ _____	_____
13. _____	\$ _____	_____

TOTAL EXPENSES (B): \$ 8350

TOTAL REVENUE (Line A, pg. 1): \$ 8400

TOTAL EXPENSES (B): \$ 8350

REMAINING BALANCE (A minus B): \$ 50

CATEGORY EXPENSE PERCENTAGES:

LEADERSHIP %: 54 SKILL%: 29 SOCIAL/OTHER%: 17

Danielle Densmore 5-4-23 [Signature] 5/4/23
Class Treasurer Date Staff Advisor Date

[Signature] [Signature] 05.04.23
Area Supervisor Date CTSO Coordinator Date



Student Activity Budget Form

Program: ROBOTICS **SAA Account** 922A

Staff Advisor: DREW FULLER

President: MEGAN HOSTETLER **Vice President:** JAMES ARTHUR

Secretary: JOHNATHAN SPRY **Treasurer:** EMMA BERKIHISER

Policy and Purpose Statement (s):

TO ALLOW STUDENTS:

- 1.) AN OPPORTUNITY TO COMPETE IN A VARIETY OF CAREER TECHNICAL AREAS
- 2.) EXPERIENCE PROFESSIONAL GROWTH AND INTERACT WITH OTHERS WITH SIMILAR CAREER INTERESTS
- 3.) EXPERIENCE PLANNING AND UTILIZING A BUDGET
- 4.) DEVELOP AN APPRECIATION FOR COMMUNITY SERVICE THROUGH ACTIVITIES AND DONATIONS

Fund Raising Activities:

1. DUES
2. DONATIONS
3. FUNDRAISERS
4. _____
5. _____

Anticipated Receipts:

\$ 200.00
\$ 2000.00
\$ 8450.00
\$ _____
\$ _____

Total Anticipated Receipts
Estimated June 30, 2023 Fund Balance

\$ 10650
\$ 100.00

TOTAL REVENUE: (A)

\$ 10750

STUDENT ACTIVITY EXPENSES

*Please indicate what category each expense falls into. Leadership, Skill, or Social/Other.
Calculate fund expenditure percentages at bottom of page. 75% of fund expenditures must fall in the leadership skill related categories.

Expense Description:	Estimated Cost:	Category:
1. FUNDRAISERS	\$ 3500.00	LEADERSHIP
2. COMPETITIONS/CONFERENCES	\$ 1000.00	SKILL/LEADERSHI
3. DONATIONS	\$ 1000.00	LEADERSHIP
4. DUES	\$ 1250.00	LEAD/SKIL/SOCIAL
5. SOCIALS	\$ 1500.00	SOCIAL
6. FIELD TRIPS/EVENTS	\$ 1000.00	SKILL
7. MEETINGS/TRAININGS/COMMUNICATIO	\$ 700.00	LEADERSHIP
8. AWARDS/CERTS/SUPPLIES/UNIFORMS	\$ 700.00	LEAD/SKILL
9. _____	\$ _____	_____
10. _____	\$ _____	_____
11. _____	\$ _____	_____
12. _____	\$ _____	_____
13. _____	\$ _____	_____

TOTAL EXPENSES (B): \$ 10650

TOTAL REVENUE (Line A, pg. 1): \$ 10750

TOTAL EXPENSES (B): \$ 10650

REMAINING BALANCE (A minus B): \$ 100

CATEGORY EXPENSE PERCENTAGES:

LEADERSHIP %: 54 SKILL %: 29 SOCIAL/OTHER %: 17

Imma Bulthike 4/19/23
Class Treasurer Date

[Signature] 4-19-23
Staff Advisor Date

[Signature] 4/19/23
Area Supervisor Date

[Signature] 4/19/23
CTSO Coordinator Date



Student Activity Budget Form

Program: SKILLSUSA **SAA Account** 977A

Staff Advisor: WARREN CASKEY/JESSICA IMMEL

President: SHILA THELLMAN **Vice President:** CARISSA BRINKER

Secretary: MARK KAUFMAN **Treasurer:** DANIELLE DENSMORE

Policy and Purpose Statement (s):

TO ALLOW STUDENTS:

- 1.) AN OPPROTUNITY TO COMPETE IN A VARIETY OF CAREER TECHNICAL AREAS
- 2.) EXPERIENCE PROFESSIONAL GROWTH AND INTERACT WITH OTHERS WITH SIMILAR CAREER INTERESTS
- 3.) EXPERIENCE PLANNING AND UTILIZING A BUDGET
- 4.) DEVELOP AN APPRECIATION FOR COMMUNITY SERVICE THROUGH ACTIVITIES AND DONATIONS

Fund Raising Activities:

Anticipated Receipts:

1. DUES	\$ 16000.00
2. DONATIONS	\$ 2000.00
3. FUNDRAISERS	\$ 29300.00
4. _____	\$ _____
5. _____	\$ _____

Total Anticipated Receipts \$ 47300

Estimated June 30, 2023 Fund Balance \$ 100.00

TOTAL REVENUE: (A) \$ 47400

STUDENT ACTIVITY EXPENSES

*Please indicate what category each expense falls into. Leadership, Skill, or Social/Other.
Calculate fund expenditure percentages at bottom of page. 75% of fund expenditures must fall in the leadership skill related categories.

Expense Description:	Estimated Cost:	Category:
1. FUNDRAISERS	\$ 5500.00	LEADERSHIP
2. COMPETITIONS/CONFERENCES	\$ 18000.00	SKILL/LEADERSHI
3. DONATIONS	\$ 800.00	LEADERSHIP
4. DUES	\$ 16000.00	LEAD/SKIL/SOCIAL
5. SOCIALS	\$ 1400.00	SOCIAL
6. FIELD TRIPS/ EVENTS	\$ 2000.00	SKILL
7. MEETINGS/TRAINING/COMMUNICATION	\$ 2000.00	LEADERSHIP
8. AWARDS/CERTS/SUPPLIES/UNIFORMS	\$ 1600.00	LEAD/ SKILL
9. _____	\$ _____	_____
10. _____	\$ _____	_____
11. _____	\$ _____	_____
12. _____	\$ _____	_____
13. _____	\$ _____	_____

TOTAL EXPENSES (B): \$ 47300

TOTAL REVENUE (Line A, pg. 1): \$ 47400

TOTAL EXPENSES (B): \$ 47300

REMAINING BALANCE (A minus B): \$ 100

CATEGORY EXPENSE PERCENTAGES:

LEADERSHIP %: 54 SKILL %: 29 SOCIAL/OTHER %: 17

<p><i>Danielle Densmore</i> 4/24/23</p> <p>_____ Class Treasurer Date</p>	<p><i>Jason G. Jemel</i> 4/24/23</p> <p>_____ Staff Advisor Date</p>
<p><i>[Signature]</i> 4/25/23</p> <p>_____ Area Supervisor Date</p>	<p><i>[Signature]</i> 4.25.23</p> <p>_____ CTSO Coordinator Date</p>



Student Activity Budget Form

Program: STUDENT LEADERSHIP COUNCIL **SAA Account** 974A

Staff Advisor: KIMBERLY HUFFMAN

President: Amariah Stoller **Vice President:** Andrew Hatfield

Secretary: Sam Burkey **Treasurer:** Kiersten Skelly

Policy and Purpose Statement (s):

TO ALLOW STUDENTS:
1.) AN OPPORTUNITY TO COMPETE IN A VARIETY OF CAREER TECHNICAL AREAS
2.) EXPERIENCE PROFESSIONAL GROWTH AND INTERACT WITH OTHERS WITH SIMILAR CAREER INTERESTS
3.) EXPERIENCE PLANNING AND UTILIZING A BUDGET
4.) DEVELOP AN APPRECIATION FOR COMMUNITY SERVICE THROUGH ACTIVITIES AND DONATIONS

Fund Raising Activities:

Anticipated Receipts:

1. DUES	\$ 250.00
2. DONATIONS	\$ 3000.00
3. FUNDRAISERS	\$ 5200.00
4. _____	\$ _____
5. _____	\$ _____

Total Anticipated Receipts \$ 8450

Estimated June 30, 2023 Fund Balance \$ 200.00

TOTAL REVENUE: (A) \$ 8650

STUDENT ACTIVITY EXPENSES

*Please indicate what category each expense falls into. Leadership, Skill, or Social/Other. Calculate fund expenditure percentages at bottom of page. 75% of fund expenditures must fall in the leadership skill related categories.

Expense Description:	Estimated Cost:	Category:
1. FUNDRAISERS	\$ 2,500.00	LEADERSHIP
2. DONATIONS	\$ 500.00	SKILLS/LEAD
3. COMMUNITY SERVICE	\$ 500.00	LEADERSHIP
4. SOCIALS	\$ 2,400.00	LEAD/SKIL/SOC
5. FIELD TRIPS/EVENTS/FAREWELL	\$ 1,300.00	SOCIAL
6. MEETING/TRAINING/COMMUNICATI	\$ 500.00	SKILL
7. AWARDS/CERTS/SUPPLIES/UNIFORM	\$ 800.00	LEADERSHIP
8. DUES	\$ 100.00	LEAD/SKILLS
9. _____	\$ _____	_____
10. _____	\$ _____	_____
11. _____	\$ _____	_____
12. _____	\$ _____	_____
13. _____	\$ _____	_____

TOTAL EXPENSES (B): \$ 8,600.00

TOTAL REVENUE (Line A, pg. 1): \$ 8,650.00

TOTAL EXPENSES (B): \$ 8,600.00

REMAINING BALANCE (A minus B): \$ 50.00

CATEGORY EXPENSE PERCENTAGES:

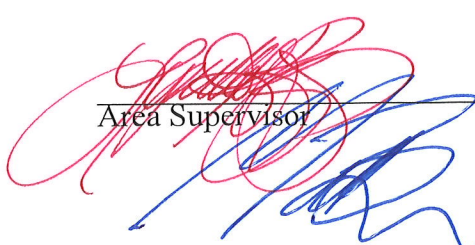
LEADERSHIP %: 54 SKILL %: 29 SOCIAL/OTHER %: 17


 Class Treasurer


 4/21/23
 Date


 Staff Advisor

 4/21/23
 Date


 Area Supervisor

 4/21/23
 Date


 CTSO Coordinator

 4/21/23
 Date



Student Activity Budget Form

Program: WELDING

SAA Account 979A

Staff Advisor: JEFF MEHLING

President: Kaleb Deusenberry

Vice President: Luke Griffin

Secretary: Tyler Leatherman

Treasurer: Hunter Reich

Policy and Purpose Statement (s):

- TO ALLOW STUDENTS:
- 1.) AN OPPROTUNITY TO COMPETE IN A VARIETY OF CAREER TECHNICAL AREAS
 - 2.) EXPERIENCE PROFESSIONAL GROWTH AND INTERACT WITH OTHERS WITH SIMILAR CAREER INTERESTS
 - 3.) EXPERIENCE PLANNING AND UTILIZING A BUDGET
 - 4.) DEVELOP AN APPRECIATION FOR COMMUNITY SERVICE THROUGH ACTIVITIES AND DONATIONS

Fund Raising Activities:

Anticipated

Receipts:

1. DUES
2. DONATIONS
3. FUNDRAISERS
4.
5.

\$ 50
\$ 3500.00
\$ 4000.00
\$
\$

Total Anticipated Receipts

\$ 7550

Estimated June 30, 2023 Fund Balance

\$ 100.00

TOTAL REVENUE: (A)

\$ 7650

STUDENT ACTIVITY EXPENSES

***Please indicate what category each expense falls into. Leadership, Skill, or Social/Other. Calculate fund expenditure percentages at bottom of page. 75% of fund expenditures must fall in the leadership skill related categories.**

Expense Description:	Estimated Cost:	Category:
1. FUNDRAISERS	\$ 650.00	LEADERSHIP
2. COMPETITIONS/CONFERENCES	\$ 600.00	SKILL/LEADERSHI
3. DONATIONS	\$ 1200.00	LEADERSHIP
4. DUES	\$ 500.00	LEAD/SKIL/SOCIAL
5. SOCIALS	\$ 1500.00	SOCIAL
6. FIELD TRIPS/ EVENTS	\$ 1000.00	SKILL
7. MEETINGS/TRAINING/COMMUNICATION	\$ 600.00	LEADERSHIP
8. AWARDS/CERTS/SUPPLIES/UNIFORMS	\$ 1500.00	LEAD/ SKILL
9. _____	\$ _____	_____
10. _____	\$ _____	_____
11. _____	\$ _____	_____
12. _____	\$ _____	_____
13. _____	\$ _____	_____

TOTAL EXPENSES (B): \$ 7550

TOTAL REVENUE (Line A, pg. 1): \$ 7650

TOTAL EXPENSES (B): \$ 7550

REMAINING BALANCE (A minus B): \$ 100

CATEGORY EXPENSE PERCENTAGES:

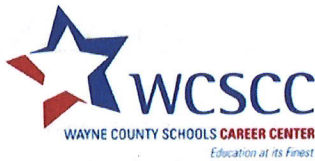
LEADERSHIP %: 54 SKILL%: 29 SOCIAL/OTHER%: 17

Tyler Leathman
Class Treasurer Date

[Signature] 4/25/23
Staff Advisor Date

[Signature] 04.25.23
Area Supervisor Date

[Signature] 04.25.23
CTSO Coordinator Date



Student Activity Budget Form

Program: YEARBOOK **SAA Account** 969

Staff Advisor: JEN RUE

President: Hannah Ferrell **Vice President:** Seth Bowers

Secretary: Rylan Durieux **Treasurer:** Vincent Whitmore

Policy and Purpose Statement (s):

TO ALLOW STUDENTS:

- 1.) AN OPPROTUNITY TO COMPETE IN A VARIETY OF CAREER TECHNICAL AREAS
- 2.) EXPERIENCE PROFESSIONAL GROWTH AND INTERACT WITH OTHERS WITH SIMILAR CAREER INTERESTS
- 3.) EXPERIENCE PLANNING AND UTILIZING A BUDGET
- 4.) DEVELOP AN APPRECIATION FOR COMMUNITY SERVICE THROUGH ACTIVITIES AND DONATIONS

Fund Raising Activities:

1. DUES
2. DONATIONS
3. FUNDRAISERS
4. _____
5. _____

Anticipated Receipts:

\$ 300.00
\$ 600.00
\$ 11000.00
\$ _____
\$ _____

Total Anticipated Receipts

\$ 11900

Estimated June 30, 2023 Fund Balance

\$ 100.00

TOTAL REVENUE: (A)

\$ 12000

STUDENT ACTIVITY EXPENSES

*Please indicate what category each expense falls into. Leadership, Skill, or Social/Other.
Calculate fund expenditure percentages at bottom of page. 75% of fund expenditures
must fall in the leadership skill related categories.

Expense Description:	Estimated Cost:	Category:
1. FUNDRAISERS	\$ 6200.00	LEADERSHIP
2. COMPETITIONS/CONFERENCES	\$ 550.00	SKILL/LEADERSHI
3. DONATIONS	\$ 500.00	LEADERSHIP
4. DUES	\$ 500.00	LEAD/SKIL/SOCIAL
5. SOCIALS	\$ 900.00	SOCIAL
6. FIELD TRIPS/EVENTS	\$ 1500.00	SKILL
7. MEETINGS/TRAININGS/COMMUNICATIO	\$ 900.00	LEADERSHIP
8. AWARDS/CERTS/SUPPLIES/UNIFOR	\$ 900.00	LEAD/ SKILL
9. _____	\$ _____	_____
10. _____	\$ _____	_____
11. _____	\$ _____	_____
12. _____	\$ _____	_____
13. _____	\$ _____	_____

TOTAL EXPENSES (B): \$ 11950


TOTAL REVENUE (Line A, pg. 1): \$ 12000

TOTAL EXPENSES (B): \$ 11950

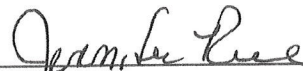
REMAINING BALANCE (A minus B): \$ 50

CATEGORY EXPENSE PERCENTAGES:


LEADERSHIP %: 54 SKILL%: 29 SOCIAL/OTHER%: 17



Class Treasurer Date



Staff Advisor Date



Area Supervisor Date



CTSO Coordinator Date 05.04.23

STUDENT ACTIVITY OBJECTIVES

GOALS

1. PLAN, WORK ON, CARRY OUT, AND COMPLETE A BUDGET

2. EARN FUNDS TO COMPETE IN FIELDS OF STUDY

3. DEVELOP LEADERSHIP, PROFESSIONAL, AND SOCIAL SKILLS

4. DEVELOP AN APPRECIATION FOR GIVING BACK TO THE COMMUNITY

WAYS AND MEANS

1. PLANNING & PARTICIPATING IN CLUB ACTIVITIES (SKILL, LEADERSHIP, & SOCIAL)

2. PLANNING & PARTICIPATING IN FUNDRAISERS

3. DUES COLLECTED THROUGH STUDENT FEES

4. _____

MEASURABLE ACCOMPLISHMENTS

1. RECOGNITION OF STUDENT ACCOMPLISHMENTS IN SKILL & LEADERSHIP

2. FUNDS RAISED TO SUPPORT THE BUDGET FOR THE YEAR

3. STUDENT PROFESSIONALISM AND SELF ESTEEM DEVELOPED THROUGH CTSO

4. COMMUNITY SERVICE PERFORMED AND DONATIONS MADE
